



**Warrant**  
**Truro Annual Town Meeting**  
**April 28, 2009, 7:00 pm.**  
**Truro Community Center**  
  
**and**  
  
**Annual Election Ballot**  
**7am to 8pm**  
**Tuesday, May 12, 2009**  
**Truro Community Center**

**PLEASE NOTE: ACCOMMODATIONS FOR INDIVIDUALS WITH  
DISABILITIES INCLUDING ASSISTIVE LISTENING DEVICES (ALD) AND  
MATERIAL IN ALTERNATIVE FORMATS MAY BE ARRANGED BY  
CONTACTING TOWN HALL FOUR BUSINESS DAYS PRIOR TO ANNUAL  
TOWN MEETING AT (508) 349-7004**

## **SELECTMEN'S LETTER**

Dear Truro Residents:

In the preparation of the 2010 fiscal year's budget, the Selectmen instituted a new process. We established a Budget Review Task Force comprised of two members of the Board of Selectmen, two members of the Finance Committee, the Town Administrator and the Town Accountant.

First, the Task Force reviewed 2008's budget requests and actual expenditures to improve our understanding of how those budgets were formulated by the department heads, and to determine where there was over- or under-spending. To cite an obvious example: many departments ran short in the budgeted amounts for fuel oil and/or gasoline.

After this process, the review of the 2010 budget began. Joint sessions were held by the Board of Selectmen and the Finance Committee to discuss those departments that had been reviewed. The purpose was to insure that both committees were working with the same information, and that questions and concerns were shared as the process moved forward. The result is the budget you will be discussing and voting on tonight.

At last year's Annual Town Meeting, the Board of Selectmen committed to a thorough review of Police Department expenditures. This was done both through the Budget Task Force and in cooperation with the officers and patrolmen of the Department. The two most significant areas of expense were employee salaries and the vehicles used by the Department. As a result of this review, it was determined that a twelve-member department (not including dispatchers who serve both Police and Fire and Rescue) was the minimum number that would permit efficient operations and insure the safety and well-being of both Truro's citizens and its police force. A policy of reviewing the physical condition of police vehicles was put in place, and an operations review of the number of vehicles needed to maintain an efficiently functioning department was incorporated into the process. It was determined that the Department needed one new vehicle this fiscal year, and that overall the fleet could be reduced by two vehicles from twelve to ten.

In addition to the usual procedural articles in the warrant, there is a request for a new fuel storage tank. This will permit us to buy fuel in bulk, i.e. 5000 gallons of gasoline and 2000 gallons of diesel, giving the Town significant cost savings.

There will also be requests for a new trailer to service the transfer station and a request for a new ambulance. The need for these items has been thoroughly reviewed and are necessary purchases at this time.

Lastly, it is important to point out that there were two union contracts to be negotiated this year, and that in view of the economic uncertainties we face, the employees agreed to a one-year extension of present contracts, with a 2% cost of living adjustment. We thank them for their consideration.

## FINANCE COMMITTEE LETTER

As mandated by Massachusetts law, the Finance Committee (“Committee”) functions as the town’s official fiscal watchdog. As such, the Committee’s primary responsibility is to study, analyze, and offer recommendations to the Town Meeting with regard to Truro’s Annual Budget, Capital Improvement Plan, and any other financial warrant articles, as well as to understand and monitor the process for setting the town tax rate. The Finance Committee must also review and approve all proposed reserve fund transfers for unexpected contingencies.

In the performance of these responsibilities during late 2008 and early 2009, the Finance Committee held more than a dozen public meetings, including several joint meetings with the Board of Selectmen, and one public budget hearing. In addition, the Finance Committee participated in the formation and operation of a budget task force, which was established to gain a better understanding of departmental spending and budget requests. The task force consists of two members of the Finance Committee, two members of the Board of Selectmen the Town Administrator and Town Accountant, and met a number of times during 2008 and early 2009. The committee participated in the Board of Selectmen’s meeting during which the town auditors, Sullivan-Rogers & Company, presented their findings for the fiscal year 2007 audit. Finally, the Finance Committee initiated the formation of a task force comprised of two members of the Finance Committees of Provincetown, Wellfleet and Truro, the purpose of which is to explore efficiencies that might be achieved through joint purchasing or other regional collaborations.

The Omnibus Annual Budget for FY2010 totals \$15,109,847, which is an increase of approximately 3.6% from the FY 2009 budget, after adjusting for \$282,262 in CPA debt service money, which was approved in a separate article at last year’s Town Meeting. Most of this increase is for debt service, mandated employee benefits and municipal liability insurance. Salaries rose only modestly, following a period of several years where several new positions were added due to an increasing demand for services. Employee benefits, particularly group health insurance, continue to rise, following national trends. The Committee believes that the proposed budget is prudent, and results in an appropriate delivery of goods and services to the taxpayers. The budget was constructed based on conservative guidelines issued by the Board of Selectmen, and supported by the Committee. The budget will not require a Proposition 2 ½ override, but does contain several Capital Expenditure Exclusions.

As in prior years, the majority of the budget is made up of salaries, employee benefits, energy costs and debt service. Since it is difficult to influence spending in the short term in these areas, prudent decisions must be made that have long term impact. One such decision, which the Committee supports, was budget guidelines that require all additions to staff to be justified based on current requirements, regardless of whether it is a new position or an opening due to attrition. Another is the request, discussed in a separate article in this Warrant, to purchase a fuel tank to provide readily available and cost effective gasoline and diesel fuel for town vehicles. The fuel tank was initiated and researched by the Committee, and is more fully described in last year’s Finance

Committee letter. Finally, several initiatives are under way with neighboring Outer Cape communities involving Finance Committees, Boards of Selectmen and Town Administrators to exchange information and study ways in which to collaborate and share resources. The Committee views these efforts as positive, and believes that they will result in more effective delivery of services in the future.

The town derives its revenue essentially from two sources, the tax levy (property tax) and fees (beach permits, excise tax, mooring fees, etc.). The projected funds available from the tax levy after certain adjustments as prescribed by the Commonwealth for FY2010 is \$11,782,409; the projected revenue from receipts and other revenue is \$4,724,967. The current projected expenditures total is \$16,527,637, resulting in a projected deficiency of \$20,261.

The revenue projections have been developed carefully and conservatively, but are quite obviously dependent upon the weather. In addition, it is difficult to predict how the current economic conditions will impact tourism, reimbursements from the state and the town's revenues this fiscal year.

For many years it has been the will of the townspeople that the town maintains a low tax rate relative to other cities and towns within the Commonwealth of Massachusetts. According to formulas provided by the Commonwealth more than \$56,000,000 could be raised through the levy. This is of course extreme and would place an unrealistic burden on homeowners. It is important to note that a low tax rate has been maintained by the amount that the town has historically been able to raise through the levy. The passage of proposition 2 ½ (which allows for an increase in the levy of not more than 2 1/2 % per year), coupled with the fact that at the time of the passage of this statute, the townspeople were enjoying a low tax rate has put us in our current position of relying heavily on fees and other revenues to balance the budget. Much of our fee revenue is based on tourism and related activities, a major shortfall in our future budgets could occur if a season of inclement weather is experienced. The town maintains a Stabilization Fund, in accordance with good fiscal management practices as outlined by the Commonwealth. It is recommended that all cities and towns maintain a Stabilization Fund equal to at least 5% of the annual budget. The current balance in our fund is \$965,720, approximately 6.4% of the town's FY10 budget.

The Stabilization Fund balance, our relatively low tax rate, and an infrastructure that has been well maintained in recent years means that Truro is in a relatively healthy financial condition compared with many other towns on Cape Cod. We should all take satisfaction from this situation, which is the result of prudent fiscal management in recent years. The Committee recommends continued due diligence to sustain this strong position.

The Committee, thereby, recommends that the Annual Town Meeting approve the Omnibus Annual Budget and Capital Improvement Plan Articles for the 2010 fiscal year.

## **TERMS USED IN MUNICIPAL FINANCE**

**Appropriation:** An amount of money which has been authorized by vote of Town Meeting to be spent for a designated purpose.

**Available Funds:** Available funds refer to the Stabilization Fund, Golf Course Receipts Reserved for Appropriation, Beach Receipts Reserved for Appropriation, Pamet Harbor Receipts Reserved for Appropriation, Recreation Receipts Reserved for Appropriation, Conservation Commission Receipts Reserved for Appropriation, and continued appropriations left in Articles voted at previous Town Meetings.

**Overlay (Also called Allowance for Abatements and Exemptions):** The amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year's Overlay Account no longer required to cover the property abatements.

**Free Cash:** This is the amount certified annually by the State Bureau of Accounts. Town Meeting may appropriate from Free Cash for any purpose. Sometimes referred to as Excess and Deficiency.

**Transfer:** The authorization to use an appropriation for a different purpose; in most cases only Town Meeting may authorize a transfer. However, in Truro, with certain restrictions, transfers may be authorized if the transfer is \$2,500.00 or less, the transfer is within the same Department, and is approved by the Department Head, Town Administrator and the Finance Committee.

**Reserve Fund:** This fund is established by the voters at an Annual Town Meeting through the Omnibus Budget. Transfers from the Reserve Fund are within the exclusive control of the Finance Committee and are for extraordinary or unforeseen expenditures.

**Stabilization Fund:** This is a special reserve account. Money may be voted into the Fund by a majority vote at Town Meeting. Money may only be appropriated from the Fund by a two-thirds vote at Town Meeting.

**Cherry Sheet:** A form showing all State and County charges and reimbursements to the Town as certified by the Massachusetts Department of Revenue.

## PROPOSITION 2½ TERMS

Proposition 2 ½ (Prop. 2 ½) or the Tax Limiting Law for Cities and Towns in Massachusetts.

**Levy:** The property tax levy is the revenue the Town can raise through real and personal property taxes. The levy is the largest source of revenue for the Town.

Chapter 59, Section 21C of the Massachusetts General Laws commonly referred to as **Levy Ceiling:** This is the maximum amount of the levy limit. The ceiling equals 2 1/2% of the Town's full and fair cash value.

**Levy Limit:** The limit is based on the previous years levy plus certain allowable increases.

**Levy Limit Increase:** The levy limit automatically increases each year by 2 1/2% of the previous years levy limit.

**New Growth:** The increase in the levy limit attributable to new construction and new parcel sub-divisions.

**Override:** A community can increase its levy limit by voting at a referendum to exceed the limit. There are three (3) types of overrides.

**General Override:** A general override ballot question can be placed on a referendum if a majority of the Board of Selectmen votes to do so. If the ballot question is approved by a majority of the voters, the Towns levy limit is permanently increased by the amount voted at the referendum. The levy limit increases may not exceed the Towns levy ceiling.

**Debt Exclusion and Capital Outlay Expenditure Exclusion:** These two override ballot questions can be placed on a referendum by a two-thirds (2/3) vote of the Board of Selectmen. If a majority of the voters approve the ballot question, the Town's levy limit is temporarily increased for the amount voted at the referendum. The increase may exceed the Towns levy limit.

**Contingent Votes:** Chapter 634 of the Acts of 1989 permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (Override). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Board of Selectmen. If a referendum is called by the Selectmen, it must take place within ninety days of the Town Meeting vote.

**TOWN OF TRURO *APPOINTED and ELECTED* COMMITTEES, BOARDS,  
COMMISSIONS AND REPRESENTATIVES TO COUNTY AGENCIES**

**Appointed Committees**

- Beach Commission
- Bike and Walkways Committee
- Board of Assessors
- Board of Fire Engineers
- Board of Health
- Cable TV Advisory Committee
- Commission on Disabilities
- Community Preservation Committee
- Conservation Commission
- Council on Aging
- Employee Health Insurance Advisory Committee
- Energy Committee
- Finance Committee
- Golf Course Advisory Commission
- Historical Commission
- Historical Review Board
- Human Services Committee
- Open Space Committee
- Pamet Harbor Commission
- Pamet Lens Oversight Committee
- Recreation Commission
- Recycling Committee
- Registrar of Voters
- Shellfish Advisory Committee
- Taxation Aid Committee
- Town Building Committee
- Truro Concert Committee
- Truro Cultural Council
- Water Resources Oversight Committee
- Zoning Board of Appeals

**Town Representatives to County Agencies**

- Barnstable County Energy Committee
- Barnstable County HOME Consortium
- Cape Cod Commission
- Cape Cod Municipal Health Group
- Cape Cod National Seashore Advisory Commission Nominee
- Cape Cod National Seashore Highlands Center Representative
- Cape Cod Regional Technical High School
- Cape Cod Regional Transit Authority
- Cape Light Compact
- County Dredge Committee
- Coastal Resources Commission
- County Solid Waste Management Advisory Commission
- Truro Representative for Senior Transportation

**Elected Committees**

- Housing Authority
- Board of Selectmen
- Cemetery Commission
- Library Board of Trustees
- Planning Board
- School Committee

**FISCAL YEAR 2010**

## **FIVE YEAR CAPITAL IMPROVEMENT PLAN**

In accordance with the requirements of the Truro Charter (Paragraph 7-2-6), the Board of Selectmen respectfully present for your review the FY 2010 Five Year Capital Improvement Plan.

The expenditures listed are presented to give an updated overview of the projects and capital needs planned for the future. Attempts to define the future, while prudent from a planning point of view, must be fully recognized as “best estimates” that will be subject to continual change as each capital question moves forward.

During the calendar year 2003, the Town consolidated all long term debt, including certain Cape Cod Land Bank acquisitions, into one general obligation bond and refinanced the debt during a period of low interest rates, saving the Town almost \$500,000.00 over the life of the bond; and concurrently improved its Standard & Poor’s Bond Rating three (3) levels to an A+ rating. The attached “previously committed long term debt” schedule, and the new “previously committed Land Bank debt” schedule, reflects that refinancing. Today, Truro is the proud owner of a new bond rating. The Town’s bond rating now is an “AA” after a 2009 review by Standard and Poor.

Commencing with the FY2002 municipal operating budget, the Town approved a new procedure to incorporate safety and other high priority capital items in the operating budget, up to a maximum expenditure amount to be set annually. If an item does not succeed in being placed in the operating budget for purchase through this Operating Capital Account, Budget Line Item #01-133-5800, then the capital item may be funded in a different manner. As one alternative, the Capital Improvement Fund (approved by Article 17 of the April 11, 2000, Annual Town Meeting) may be used, which is a special fund authorized by a Home Rule Petition to the Legislature and the Governor, and which requires approval by a two-thirds vote at Town Meeting (similar to the Stabilization Fund) to appropriate funds to pay for any purchase using those funds. For the first time, there is \$325,000.00 in the Capital Improvement Fund available for use. Two other ways to acquire a capital item individually require either a separate Raise and Appropriate Article, or a Capital Exclusion Article, on the Town Meeting Warrant. The Capital Exclusion Article is considered to be a so-called "menu-override," requiring a majority vote at Town Meeting and at the next referendum.

For FY2010, most of the safety and high priority capital needs are included in the Operating Capital Account budget request. However, some other FY2010 requested capital items have been deferred to FY2011, or later.



## FIVE YEAR CAPITAL IMPROVEMENT PLAN

**Debt figures include principal and interest				
<b>PREVIOUSLY COMMITTED LONG TERM DEBT**</b>	<b>FY10 (\$000)</b>	<b>FY11 (\$000)</b>	<b>FY12 (\$000)</b>	<b>FY13 (\$000)</b>
Year committed/amount/repayment				
<b>SCHOOL (Note 1)</b>	237	0	0	0
1992/\$4,140,000/20				
paid in full FY2010				
<b>PUBLIC SAFETY FACILITY</b>	104	101	98	0
1996/\$1,530,000/20				
paid in full FY2012				
<b>TRURO PUBLIC LIBRARY</b>	82	80	78	76
1999/\$1,108,708/20 (Note 2)				
paid in full FY2017				
<b>TOWN HALL REHABILITATION</b>	248	243	238	233
2002/\$3,258,360/20				
paid in full FY2023 (Note 3)				
<b>SEWER (MWPAT)</b>	11	11	11	11
2003/\$197,404/19				
paid in full FY2021 (Note 4)				
<b>COMMUNITY CENTER (Note 5)</b>	354	341	328	310
2006/\$3,735,000/20				
paid in full FY2026				
<b>HARBOR JETTY REPAIR</b>	151	147	143	138
2009/\$1,100,000/10				
paid in full FY2018				
<b>SUB TOTAL</b>	1187	923	896	768

### NOTES

1. The repayment schedule does not reflect the reduced \$179K annual reimbursement from the Commonwealth. If state reimbursements are fully funded, the Town's actual cost for 2010 is \$58K.
2. The total project amount borrowed reflects receipt of a \$640,000 grant from the Commonwealth Board of Library Commissioners, and the receipt of donations in excess of \$400,000 to offset the total cost.
3. The total project amount borrowed has been reduced by receipt of a Small Cities grant in the amount of \$312,640.
4. Massachusetts Water Pollution Abatement Trust loan. This is a no interest loan and septic betterment receipts are used to repay the debt.
5. The total project amount borrowed has been reduced by the receipt of donations in the amount of \$223,000.

<b>PREVIOUSLY COMMITTED LAND BANK DEBT** (Note 6)</b>	<b>FY10 (\$000)</b>	<b>FY11 (\$000)</b>	<b>FY12 (\$000)</b>	<b>FY13 (\$000)</b>
<b>Duarte Property</b>	23	22	22	16
2001/\$195,000/10				
paid in full FY2013				
<b>Morea Property</b>	27	26	26	25
2002/\$312,000/17				
paid in full FY2020				
<b>Meldahl Property</b>	69	68	66	65
2001/\$860,000/17				
paid in full FY2020				
<b>Poor Property (Note 7)</b>	167	163	158	154
2005/\$1,500,000/13				
paid in full FY 2020				
<b>SUB TOTAL</b>	286	279	272	260

#### NOTES

6. On May 10, 2005 the Town completed acceptance of Section 298/Chapter 149 of the Acts of 2004 which replaces the Cape Cod Land Bank with the Community Preservation Act (with modifications).

7. The Poor Property is the last Land Bank Acquisition and was sold October 30, 2008 (Long Term). The total project amount borrowed reflects receipt of a \$500,000 donation.

<b>New and Potential Capital Projects**</b>	<b>FY10 (\$000)</b>	<b>FY11 (\$000)</b>	<b>FY12 (\$000)</b>	<b>FY13 (\$000)</b>
Year to Commit/Amount/Repayment in years				
<b>New DPW Facility (Note 8)</b>	343	335	327	319
Land Acquisition/Trade				
Building Construction				
2010/\$3,700,000/20				
paid in full FY 2030				
<b>SUB TOTAL</b>	343	335	327	319
<b>TOTAL</b>	1816	1537	1495	1347

#### NOTES

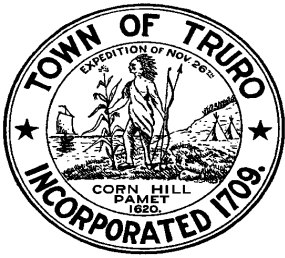
8. The DPW replacement and construction project listed in this year for long range planning purposes only. Actual construction should not be planned until the Truro Central School is paid in full in 2010. The Public Safety Facility is paid in 2012. Any such large increase in the Town's long term debt is not recommended until such time as we have retired some of the long-term debt.

## CAPITAL IMPROVEMENT BUDGET 2010- 2014

<b>PLANNED TOWN-WIDE PREVENTIVE BUILDING MAINTENANCE PROGRAM</b>					
<b>Projected Capital Needs</b>					
Includes equipment, technology and other Departmental capital requests					
Department item requested (estimated cost in \$000)	(000) <b>FY10</b>	(000) FY011	(000) FY12	(000) FY13	(000) FY14
<b>COBB LIBRARY</b>					
<b>COMMUNITY CENTER</b>					
Topcoat for parking lot Library and Community Center	50				
<b>INFORMATION SYSTEMS (IS)</b>					
GIS Mapping/Update	55				
Police Dept Sever	9				
<b>COUNCIL ON AGING</b>					
COA has just moved into Community Center					
<b>ANIMAL CONTROL</b>					
Vehicle	24				
<b>DPW</b>					
Dump, Plow and Sander					
Compacter for Transfer Station	50				
Pick up Truck					
One ton dump		62			
Roof and Reseal DPW Buildings					
Transfer Trailer			75		
Rough Terrain Mobile Lift			50		
Repoint Masonry blocking				1	
<b>FIRE AND RESCUE</b>					
Ambulance					
Tanker		200			
<b>GOLF</b>					
Paint garage exterior			1		
Maintenance cart					
Lely Fertilizer Spreader		36			
Fairway mower			\$36		
Fairway aerator		10			
Refurbish Tee Signs		3			
Garage: Paint exterior			1		
Hand greens mower			7.5		

Add two garage bays			30		30
Adams Cottage- Paint exterior		1			
<b>HARBOR MASTER</b>					
Paint Trim		1			
Paint Interior			1		
Lay Foundation					
<b>LIBRARY</b>					
Replace Carpet in Function Room		5			
Carpet Children's room		4			
Emergency Generator			50		
Paint Basement				5	
Reseal Parking Lot					
<b>POLICE</b>					
Cruiser	35.3	37	37	37	37
Upgrade Dispatch Console			50		
Radio Replacement		30			
<b>RECREATION/BEACH OFFICE</b>					
Replace exterior trim		5		6	
Resurface parking area					
Bleach exterior shingles		3			
Replace Wood Windows			2		
<b>SAFETY FACILITY</b>					
Hood for kitchen range					
paint 2nd floor halls		1			
paint cell block area		4			
paint sally port area		2			
paint 1st floor hall		3			
paint copy room		0			
paint dispatch area		1			
paint fire station apparatus room				5	
paint Fire side basement & stairs			0		
Fire Side paint 1st floor					
Carpet conference room			3		
Carpet Hall /elevator hall				5	
<b>SCHOOL</b>					
Technology update		15	15	15	15
Repair/Repainting West Side of School					
Carpet and vinyl tile					
Generator		50			
Air Condition (gym)			20		
flooring		67			
Central access security		16	16		
Clean air ducts					
Reshingle Roof	50				

Upgrade Security System					
Resurface bathroom floors		8			
Cafeteria flat membrane roof			170		
Rebuild boiler vent retaining wall			12		
Repaint north side of school					6
Mobile vertical lift					
Repaint the garage				10	
Pave upper parking area				15	
Replace doors (6) and Hardware				6	
Pneumatic Clock					
<b><u>SNOW'S FIELD BUILDING</u></b>					
Paint trim				2	
Seal Deck		0			
Paint Interior				2	
<b><u>TOWN HALL</u></b>					
Vehicle		15			
<b><u>RECREATION</u></b>					
Vehicle		15			
<b>GRAND TOTALS (000) :</b>		<b>\$303.30</b>	<b>\$484</b>	<b>\$387</b>	<b>\$390</b>
					<b>\$81</b>



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DISABILITIES INCLUDING ASSISTIVE LISTENING DEVICES (ALD) AND  
MATERIAL IN ALTERNATIVE FORMATS MAY BE ARRANGED BY  
CONTACTING TOWN HALL FOUR BUSINESS DAYS PRIOR TO ANNUAL  
TOWN MEETING AT (508) 349-7004**

**Greetings:**

In the name of the Commonwealth, you are hereby required to warn the inhabitants of the Town of Truro qualified to vote in town affairs, to meet at the Truro Community Center on Tuesday, April 28, 2009 at 7:00 pm, then and there, to vote on the following articles:

**ARTICLE ONE. AUTHORIZATION TO HEAR THE REPORTS OF MULTI-MEMBER BODIES**

To see if the Town will vote to hear reports of any multi-member body, whose annual report was not published in the 2008 Annual Town Report, or take any other action relative thereto.

Requested by the Board of Selectmen

Board of Selectmen Recommendation: 5-0

Comment: Customary Article

**ARTICLE TWO. AUTHORIZATION TO SET THE SALARY OF THE BOARD OF SELECTMEN**

To see if the Town will vote to determine and set the following as the salary for the Board of Selectmen, who shall receive for Fiscal Year 2010:

Board of Selectmen 5 @ \$3,000.00 - \$15,000.00

or take any other action relative thereto.

Requested by the Finance Committee

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: Customary article

**ARTICLE THREE. AUTHORIZATION TO SET THE SALARY OF THE MODERATOR**

To see if the Town will vote to determine and set the salary for the Town Moderator, who shall receive for Fiscal Year 2010:

Moderator - \$150.00

or take any other action relative thereto.

Requested by the Board of Selectmen

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: Customary article

**ARTICLE FOUR: FY 2010 OMNIBUS BUDGET APPROPRIATION**

To see if the Town will vote to raise and appropriate and transfer from available funds the sum of Fifteen Million, One Hundred Nine Thousand, Eight Hundred Forty-seven dollars and twenty-eight cents (\$15,109,847.28) to defray the expenses and charges of the Town of Truro in Fiscal Year 2010 (the period from July 1, 2009 through June 30 2010), including the costs of public education, debt service, and interest payments; and to meet said appropriation by the following means: to raise through taxation the sum of Thirteen Million, Five Hundred Thirteen Thousand, Seven Hundred Ninety dollars and one cent (\$13,513,790.01); to transfer from Beach Receipts Reserved for Appropriation the sum of Two Hundred Twenty-five Thousand dollars and no cents (\$225,000.00); to transfer from Golf Receipts Reserved for Appropriation the sum of Seven Hundred Thirty Thousand dollars and no cents (\$730,000.00); to transfer from Pamet Harbor Receipts Reserved for Appropriation the sum of Sixty-four Thousand dollars and no cents (\$64,000.00); to transfer from Recreation Receipts Reserved for Appropriation the sum of Seven Thousand Five Hundred dollars and no cents (\$7,500.00); to transfer from Conservation Commission Receipts Reserved for Appropriation the sum of Seven Thousand dollars and no cents (\$7,000.00); to transfer from School Choice Receipts the sum of One Hundred Fifty-six Thousand, Five Hundred Seventy-four dollars and no cents (\$156,574.00); to transfer from the Educational/Governmental Programming Access Fund the sum of Seventeen Thousand dollars and no cents (\$17,000.00); to transfer from the unexpended balance in the FY 2009 Interest on Long Term Debt (General Fund) account, line item #01075159 the sum of Ninety-four Thousand Seven Hundred Ninety-two dollars and ninety-one cents (\$94,792.91); to appropriate within the Community Preservation Act (CPA) Fund Balance Reserved for Open Space the sum of Fifty-four Thousand, Nine Hundred Forty-seven dollars and ninety cents (\$54,947.90); from Projected FY 2010 CPA Surcharge Revenues the sum of Two Hundred Seven Thousand, Five Hundred Sixty-seven dollars and no cents (\$207,567.00); to re-appropriate from the FY 2009 Interest on Long Term (CPA) Debt the sum of Twenty-one Thousand, Two Hundred Seventy-five dollars and ten cents (\$21,275.10); to appropriate within the Septic Betterment Program Fund the sum of Ten Thousand, Four Hundred dollars and Thirty-six cents (\$10,400.36); or take any other action relative thereto.

Requested by the Board of Selectmen

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: The proposed Fiscal Year 2010 Operation Budget can be found after the text of the Annual Town Meeting Warrant. The Budget Format contains the expenditure figures for the Fiscal Years 2007 and 2008, appropriation figures for Fiscal Year 2009, and request for Fiscal Year 2010 from respective departments, the Finance Committee's recommendations and the Board of Selectmen's recommendations

**ARTICLE FIVE. TRANSFER OF FUNDS FROM FREE CASH  
TO REDUCE OR STABILIZE THE FY 2010 TAX RATE**

To see if the Town will vote to transfer Nine Hundred Thousand dollars and no cents (\$900,000.00) from free cash to reduce or stabilize the Tax Rate, or to take any other action relative thereto.

Requested by the Board of Selectmen

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: Customary Article

**ARTICLE SIX TRANSFER MONIES FROM SHORT TERM DEBT TO LONG  
TERM DEBT**

To see if the Town will vote to transfer from FY2009 account 0100-01075259-592500 Interest-Short Term Debt to FY2009 account 0100-01075159-591500 Interest-Long Term Debt the sum of \$128,468.70 (One Hundred Twenty-Eight Thousand, Four Hundred Sixty-Eight dollars and 70/100) to partially fund a long term interest payment(s) on the COA/Community Center due in Fiscal 2009; and further, to transfer from FY2009 account 5001-592500 Interest-Short Term Debt to FY2009 account 5001-591500 Interest-Long Term Debt the sum of \$44,770.86 (Forty-four Thousand, Seven Hundred Seventy dollars and eighty-six cents) to partially fund a long term interest payment(s) on the CPA/ Poor Property due in Fiscal 2009, or take any other action relative thereto.

Request by the Treasurer

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: COA/Community Center, [Wharf Remodeling] and Poor Property debt issues were sold October 2008 and interest scheduled to be paid (FY2009) is now long term interest rather than short term interest as originally appropriated.



**ARTICLE SEVEN: COMMUNITY PRESERVATION ACT**  
**SECTION ONE: COMMUNITY HOUSING**

**Highland Affordable Housing**

To see if the Town will vote to appropriate the sum of One Hundred Sixty Thousand dollars (\$160,000.00), specifically Fifty-four Thousand Nine Hundred Forty-seven and ninety cents (\$54,947.90) from Fund Balance Reserved for Community Housing and One Hundred Five Thousand Fifty-two dollars and ten cents (\$105,052.10) from projected FY 2010 Community Preservation Act Revenues to assist in construction of an affordable housing duplex rental unit by Highland Affordable Housing, Inc., on property located at 10 First Discovery Road, as requested by Highland Affordable Housing, Inc., or take any other action relative thereto.

Requested by the Community Preservation Committee

Finance Committee Recommendation: 4-0

Board of Selectmen Recommendation: 5-0

Community Preservation Committee Recommendation: 7-0

Comment: This article will provide an additional \$160,000 to Highland Affordable Housing, Inc., a local non-profit corporation, to assist in the construction of two units of affordable housing, one two-bedroom unit, and one one-bedroom unit restricted to elder housing and equipped for handicapped access, on Housing Authority owned land at 10 First Discovery Road in Truro.

**SECTION TWO: HISTORIC PRESERVATION**

**Truro Historical Commission**

To see if the Town will vote to appropriate the sum of Forty Thousand dollars (\$40,000.00) from projected FY 2010 Community Preservation Act Revenues for updating our inventory of historic properties, surveying and related activities to register our landmark buildings and historic cemeteries, including the Truro Congregational Church, the Cobb Library, the Snow's Farm Enclave/Truro Center for the Arts at Castle Hill, the Old North Cemetery, Snow's Cemetery, Pine Grove Cemetery, the Methodist Cemetery and the First Congregational Church Burial Ground, including the Gale of 1841 Obelisk Marker in the National Register of Historic Places; and also for the purpose of providing an informational seminar for Truro residents on the procedure and benefits of listing private residences on the National Register of Historic Places, as requested by the Truro Historical Commission, or take any other action relative thereto.

Requested by the Community Preservation Committee

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Community Preservation Committee Recommendation: 7-0

Comment: As Truro begins to celebrate its 300th anniversary, the Truro Historical Commission seeks to recognize its historic structures and places by taking the next steps to nominate a number of Truro's significant public and semi-public historic properties to the State and National Registers of Historic Places and to update our inventory of historic properties. The proposed effort will help implement one of the goals of the Truro Local Comprehensive plan, which is to recognize the significance of our town's heritage and to preserve its historic places. Properties listed on the Register are eligible to apply for grants under the Massachusetts Historical Commission (MHC) Preserving Historic Properties Program. Unlike mere eligibility for listing, however, actual listing will qualify a property for public and private foundation grant funding and state and federal historic rehabilitation tax credits. The goal of this proposed effort is to obtain State and National recognition for: (1) key historic public and semi-public properties, including properties seeking CPA Historic Preservation funds; (2) to update Truro's inventory of historic properties, and (3) to provide guidelines to assist owners of historically significant private residences who may want to prepare nomination papers. Prior to commencing with the surveying and consulting work to prepare applications to the National Register for Historic Places the consultant's proposed work will be presented to the Board of Selectman or other property owner for approval.

### **SECTION THREE: ADMINISTRATIVE EXPENSES**

To see if the Town will vote to appropriate the sum of Seven Thousand dollars (\$7,000.00) from projected FY 2010 Community Preservation Act Revenues for the administrative expenses of the Community Preservation Committee, as requested by the Community Preservation Committee, or take any other action relative thereto.

Requested by the Community Preservation Committee

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Community Preservation Committee Recommendation: 7-0

Comment: The state Community Preservation Act and the Truro By-law permit the use of Community Preservation Act Funds to pay the administrative expenses of the Committee, including attorneys' fees, costs of reproduction, publication of legal notices and payment of wages to the Committee's secretary.

### **SECTION FOUR: Reserve**

To see if the Town will vote to reserve the sum of Three Thousand Seven Hundred Eight dollars and seventy-three cents (\$3,708.73) from projected FY 2010 Community Preservation Act Funds for Historic Preservation projects, and to reserve the sum of Fifty Thousand Four Hundred Fourteen dollars and thirty-four cents (\$50,414.34) from projected FY 2010 Community Preservation Act Funds for general reserves, or take any other action relative thereto.

Requested by the Community Preservation Committee

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Community Preservation Committee Recommendation: 7-0

Comment: The Community Preservation Act and our local By-law require that at least 10% of each year's projected revenue be allocated to each of the three core purposes of the Act. Approval of the Truro Historical Commission request will only require a part of the required expenditure. This additional reserve is necessary to fulfill the Act's mandate to appropriate or reserve 10% of projected revenues annually for Historic Preservation. The general reserve amount is the difference between specific appropriations in Sections One through Four above and the total projected FY 2010 Community Preservation Act funds.

**ARTICLE EIGHT: AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT FOR STATE HIGHWAY ASSISTANCE AID**

To see if the Town will vote to authorize the Town Treasurer, under the direction of the Board of Selectmen and under the authority of Massachusetts General Laws Chapter 44 Sections 6 and 6A, as amended, to borrow One Hundred Thirty Thousand Eight Hundred Thirty-Eight dollars and no cents (\$130,838.00); to appropriate this sum for work on roads located on the state Primary System as approved by the Massachusetts Highway Department; to authorize, under the direction of the Board of Selectmen and the Town Administrator, the expenditure of these funds in anticipation of state reimbursement; and to accept any and all state highway assistance funds authorized by the Legislature under the provisions of Chapter 45 of the Acts of 2005, and any other different or subsequent legislation, and as approved by the Massachusetts Highway Department under the so-called Chapter 90 Highway Assistance Program, or to take any other action relative thereto.

Requested by the Town Administrator

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: Customary Article

**ARTICLE NINE: ADDITION OF PHOTOVOLTAIC SYSTEM TO TOWN BUILDING**

To see if the Town will vote to transfer from Free Cash the sum of Seventy Thousand dollars and no cents (\$70,000.00) to match a grant being sought for a solar photovoltaic system to supplement the electricity provided to the Truro Central School, or take any other action relative thereto.

Requested by the Energy Committee

Energy Committee Recommendation: 5-0

Finance Committee Recommendation: 5-0

School Committee Recommendation: 4-0

Board of Selectmen Recommendation: 5-0

Comment: The investment will be the first sustainable energy project funded by the Town. It will provide over \$6,000.00 worth of electric power per year at today's rates, and has an expected life of at least 30 years. If the price for electric power continues to increase at 5% per year, the \$70,000.00 investment will be repaid in 10 years. By year the 20<sup>th</sup> year the photovoltaic system is projected to save the Town over \$170,000.00 in electricity costs. If a grant for \$105,000.00 from the Massachusetts Technology Collaborative, or other sources, is not received, the money will not be spent.

**ARTICLE TEN: CREATION OF POSITION OF FIELD INSPECTOR FOR HEALTH/CONSERVATION DEPARTMENTS**

To see if the Town will vote to create a part time, as needed, position of Field Inspector for the Health/Conservation Commission.

Requested by the Town Administrator

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: New money is not needed to fund this position. This position is currently filled with an Independent Contractor. However, this designation is not in compliance with the Fair Labor Standards Act. The position is that of a part time, as needed, employee. In effect, we are changing the "type of employee" to comply with the law. The salary was paid last year. No benefits are established by approving this position.

**ARTICLE ELEVEN: AMENDMENT TO THE PERSONNEL BYLAW AMENDING NON-UNION PERSONNEL CLASSIFICATION AND COMPENSATION SCHEDULE, COST OF LIVING ALLOWANCE FOR FISCAL YEAR 2010**

To see if the Town will vote to amend the Personnel Bylaw, section 12.3, Classification and Compensation Schedule (Non-Union Personnel) by deleting the applicable personnel classification and compensation schedule, and inserting in its place the following schedule to be effective July 1, 2009, (said schedule appearing on the following page). Said amendments having been incorporated in the FY 2010 Omnibus Operating Budget in the COLA Undistributed-Reserved for Transfer Account, Budget Line Item #01015457, or take any other action relative thereto.

Requested by the Town Administrator

Finance Committee Recommendation: 5 - 0

Board of Selectmen Recommendation: 5 - 0

Comment: Customary Article. The Board of Selectmen approved a 2% non-union personnel cost of living allowance for FY 2010, which was incorporated in the FY 2010 Omnibus Operating Budget. 2% parallels actual Union increases negotiated in 2009 for

FY 2010 Omnibus Operating Budget. 2 % parallels actual and anticipated Union increases for FY 2010. This article does not increase the operating budget as presented in Article 4, as funds are included in the 2010 Budget. This is included solely to seek your approval of the non-union Classification and Compensation Plan.

FROM FY09							
	CLASSIFICATION & COMPENSATION SCHEDULE			NON-UNION	NON-UNION	CONTRACT	
		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Grade	Job Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
1	Beach Attendant	\$10.58	\$10.93	\$11.34	\$11.70	\$12.08	\$12.47
	Election Teller	\$10.58					
2	Recreation Assistant Counselor(not a current pos.)	\$11.73	\$12.11	\$12.47	\$12.83	\$13.23	\$13.62
3	Beach Sales Clerk	\$12.16	\$12.58	\$13.19	\$13.69	\$14.16	\$14.73
	Recreation Counselor	\$12.16	\$12.58	\$13.19	\$13.69	\$14.16	\$14.73
	Council on Aging Van Drivers	\$12.16	\$12.58	\$13.19	\$13.69	\$14.16	\$14.73
4	Golf Assistant Greenskeepers	\$12.37	\$13.24	\$14.10	\$15.08	\$16.14	\$17.26
	Golf Ranger/Starters	\$12.37	\$13.24	\$14.10	\$15.08	\$16.14	\$17.26
	Golf Sales Clerks	\$12.37	\$13.24	\$14.10	\$15.08	\$16.14	\$17.26
	Recreation Assistant Dir/Summer Program Coord.	\$12.37	\$13.24	\$14.10	\$15.08	\$16.14	\$17.26
5	Beach Assistant Supervisor	\$13.60	\$14.50	\$15.38	\$16.26	\$17.14	\$18.08
	Beach Lifeguard	\$13.60	\$14.50	\$15.38	\$16.26	\$17.14	\$18.08
	Golf Assistant Manager	\$13.60	\$14.50	\$15.38	\$16.26	\$17.14	\$18.08
	Golf Greenskeeper	\$13.60	\$14.50	\$15.38	\$16.26	\$17.14	\$18.08
5A	Library Assistant (reclassif. atm 2006)	\$15.17	\$15.93	\$16.72	\$17.73	\$18.78	\$19.85
6	Beach Head Lifeguard	\$14.00	\$14.87	\$15.75	\$16.64	\$17.52	\$18.45
7	Office Assistant 1 ( former bds & com sec.)	\$16.44	\$17.02	\$17.61	\$18.18	\$18.76	\$19.34
7	Assistant to the Recreation Dir. (yr rd. atm 4/08)	\$16.44	\$17.02	\$17.61	\$18.18	\$18.76	\$19.34
8	Assistant Harbormaster(3 pt positions)	\$16.70	\$17.26	\$17.82	\$18.37	\$18.92	\$19.50
9	Beach Supervisor	\$16.97	\$17.83	\$18.69	\$19.55	\$20.39	\$21.27
	Recreation Director	\$16.97	\$17.83	\$18.69	\$19.55	\$20.39	\$21.27
9A	Staff Librarian (new pos. atm 4/05)	\$32,756.00	\$34,536.00	\$36,318.00	\$38,099.00	\$39,902.00	\$41,681.00
11	Harbormaster (pos. reclassif. to gr. 11 stm 11/05)	\$38,157.00	\$40,273.00	\$42,390.00	\$44,507.00	\$46,620.00	\$48,780.00
11	Greens Sup't. (stm 10-04-- 41 wks/yr 42 wks 4/08atm )	\$39,087.00	\$41,255.00	\$43,424.00	\$45,593.00	\$47,757.00	\$49,970.00
11	Adminis. Secretary/Licensing Agent	\$42,297.00	\$44,665.00	\$47,031.00	\$49,400.00	\$51,766.00	\$54,134.00
12	Library Director (amended Atm 2006)	\$44,114.00	\$46,760.00	\$49,566.00	\$52,540.00	\$55,693.00	\$58,740.00
14A	Golf Course Manager (stm FY03 42 w ks. )	\$46,382.00	\$49,088.00	\$51,967.00	\$54,993.00	\$58,345.00	\$61,865.00
	[Initially BOS appr. 9-25-02])						
17	DPW Director	\$61,377.00	\$64,595.00	\$67,820.00	\$71,042.00	\$74,263.00	\$77,515.00
18	Assistant Town Administrator (reclassif. stm 11/05)	\$69,177.00	\$72,636.00	\$76,267.00	\$80,081.00	\$84,085.00	\$88,290.00
P1	Animal Inspector (deleted/amended stm 11/06)		note -- salaries are rounded out				
P2	Parking Magistrate	\$4,405.00					
P3	Plumbing/Gas Inspector (amended atm 2006)	\$32.00	per insp				
P3A	Deputy Plumbing/Gas Inspector stm 11/06	\$32.00	per insp				
P5	Shellfish Warden (amended atm 4/08 from P4 to P5)	\$9,493.00					
P5	Wiring Inspector	\$9,493.00					
P5A	Deputy Wiring Inspector	\$32.00	per insp				
P6	Dog Officer/Animal Control [Officer] (stm 11/06)	\$24.96					
P7	Beach Enforcement Agent	\$12.98					
P8	Deputy Building Inspector stm 11/06	\$32.00	per insp				
F5	FF/First Responder	\$14.89					
F15	FF/EMT/Basic	\$19.85					
F18	FF/EMT/Intermediate	\$21.10					
F19	FF/EMT/Paramedic	\$22.34					
F20	Squad Member flat rate	\$2,163.00					
F1	Fire Chief flat rate	\$35,096.00					

TO FY10							
	CLASSIFICATION & COMPENSATION SCHEDULE						
	NON-UNION & NON-CONTRACT	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Grade	Job Title	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
1	Beach Attendant	\$10.79	\$11.15	\$11.57	\$11.93	\$12.32	\$12.72
	Election Teller	\$10.79					
2	Recreation Assistant Counselor(not a current pos.)	\$11.96	\$12.35	\$12.72	\$13.09	\$13.49	\$13.89
3	Beach Sales Clerk	\$12.40	\$12.83	\$13.45	\$13.96	\$14.44	\$15.02
	Recreation Counselor	\$12.40	\$12.83	\$13.45	\$13.96	\$14.44	\$15.02
	Council on Aging Van Drivers	\$12.40	\$12.83	\$13.45	\$13.96	\$14.44	\$15.02
4	Golf Assistant Greenskeepers	\$12.62	\$13.50	\$14.38	\$15.38	\$16.46	\$17.61
	Golf Ranger/Starters	\$12.62	\$13.50	\$14.38	\$15.38	\$16.46	\$17.61
	Golf Sales Clerks	\$12.62	\$13.50	\$14.38	\$15.38	\$16.46	\$17.61
	Recreation Assistant Dir/Summer Program Coord.	\$12.62	\$13.50	\$14.38	\$15.38	\$16.46	\$17.61
5	Beach Assistant Supervisor	\$13.87	\$14.79	\$15.69	\$16.59	\$17.48	\$18.44
	Beach Lifeguard	\$13.87	\$14.79	\$15.69	\$16.59	\$17.48	\$18.44
	Golf Assistant Manager	\$13.87	\$14.79	\$15.69	\$16.59	\$17.48	\$18.44
	Golf Greenskeeper	\$13.87	\$14.79	\$15.69	\$16.59	\$17.48	\$18.44
5A	Library Assistant (reclassif. atm 2006)	\$15.47	\$16.25	\$17.05	\$18.08	\$19.16	\$20.25
6	Beach Head Lifeguard	\$14.28	\$15.17	\$16.07	\$16.97	\$17.87	\$18.82
7	Office Assistant 1 ( former bds & com sec.)	\$16.77	\$17.36	\$17.96	\$18.54	\$19.14	\$19.73
	Assistant to the Recreation Director	\$16.77	\$17.36	\$17.96	\$18.54	\$19.14	\$19.73
8	Assistant Harbormaster(3 pt positions)	\$17.03	\$17.61	\$18.18	\$18.74	\$19.30	\$19.89
9	Beach Supervisor	\$17.31	\$18.19	\$19.06	\$19.94	\$20.80	\$21.70
	Recreation Director	\$17.31	\$18.19	\$19.06	\$19.94	\$20.80	\$21.70
9A	Staff Librarian (new pos. atm 4/05)	\$33,412.00	\$35,227.00	\$37,045.00	\$38,861.00	\$40,701.00	\$42,515.00
11	Harbormaster (pos. reclassif. to gr. 11 stm 11/05)	\$38,921.00	\$41,079.00	\$43,238.00	\$45,398.00	\$47,553.00	\$49,756.00
11	Greens Sup't.(stm 10-04-- 41 wks/yr <b>42 wks atm 4/08</b> )	\$39,869.00	\$42,081.00	\$44,293.00	\$46,505.00	\$48,713.00	\$50,970.00
11	Adminis. Secretary/Licensing Agent	\$43,143.00	\$45,559.00	\$47,972.00	\$50,388.00	\$52,802.00	\$55,217.00
12	Library Director (amended Atm 2006)	\$44,997.00	\$47,696.00	\$50,558.00	\$53,591.00	\$56,807.00	\$59,915.00
14A	Golf Course Manager (stm FY03 42 wks. ) [initially BOS appr. 9-25-02]]	\$47,310.00	\$50,070.00	\$53,007.00	\$56,093.00	\$59,512.00	\$63,103.00
17	DPW Director	\$62,605.00	\$65,887.00	\$69,177.00	\$72,463.00	\$75,749.00	\$79,066.00
18	Assistant Town Administrator (reclassif. stm 11/05)	\$70,561.00	\$74,089.00	\$77,793.00	\$81,683.00	\$85,767.00	\$90,056.00
P1	Animal Inspector (deleted/amended stm 11/06) salaries are rounded out						
P2	Parking Magistrate	\$4,494.00					
P3	Plumbing/Gas Inspector (amended atm 2006)	\$32.00					
P3A	Deputy Plumbing/Gas Inspector stm 11/06	\$32.00					
P5	Shellfish Warden	\$9,683.00					
P5	Wiring Inspector	\$9,683.00					
P5A	Deputy Wiring Inspector	\$32.00					
P6	Dog Officer/Animal Control [Officer] (stm 11/06)	\$25.46					
P7	Beach Enforcement Agent	\$13.24					
P8	Deputy Building Inspector stm 11/06	\$32.00					
F5	FF/First Responder	\$15.19					
F15	FF/EMT/Basic	\$20.25					
F18	FF/EMT/Intermediate	\$21.52					
F19	FF/EMT/Paramedic	\$22.79					
F20	Squad Member flat rate	\$2,207.00					
F1	Fire Chief flat rate	\$35,798.00					

**ARTICLE TWELVE: ESTABLISH REVOLVING FUND FOR RECREATION DEPARTMENT**

To see if the town will vote to accept the provisions of MGL Ch 44, Section 53D and thereby establish a Recreation Department Revolving Fund. Said Revolving Fund will be used to aid in the development of self-funded, self sustaining recreational programs, activities and events. Receipts received from new activities (that is, programs that were not offered prior to the April 2009 Annual Town Meeting) events and programs will be deposited into the fund and shall be available for expenditure by the Recreation Director, with the approval of the Town Administrator, for purposes connected to the development and promotion of self-supporting youth and adult recreation activities. As per MGL Ch 44, Sec 53D, the unreserved fund balance shall not exceed ten thousand dollars at the close of each fiscal year, and any amount in excess of ten thousand dollars shall be paid into the Town's General Fund. The fund will not be used to pay salary, wages or benefits of any employee. The fund shall not be subject to annual authorization by the Annual Town Meeting, or take any other action relative thereto.

Requested by the Town Accountant

Recreation Commission Recommendation: 5-0

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: This article allows a fund to be established that will hold monies collected by the Recreation Department generated by new programs. Funds in excess of \$10,000 remaining at the end of the fiscal year will close into the General Fund. This article will allow funds to remain in the account for future program needs.

**ARTICLE THIRTEEN: ESTABLISH REVOLVING FUND FOR THE COUNCIL ON AGING.**

To see if the town will vote to establish a Council on Aging Revolving Fund under the authority of MGL Chapter 44 Section 53E1/2 . Said Revolving Fund will be used to aid in the development of self-funded, self-sustaining programs, activities and events. Receipts received from activities, events and programs shall be deposited into the fund and shall be available for expenditure by the Director of the Council on Aging, with the approval of the Town Administrator, for purposes connected to the development and promotion of self-supporting activities. The total authorized expenditures from the fund shall not exceed Twenty Thousand dollars and no cents (\$20,000.00) in any one fiscal year. As per MGL Ch.44 Sec 53E1/2, expenditures from said fund shall not exceed the balance in the fund nor the total authorized expenditures established by annual town meeting. The fund will not be used to pay salary, wages or benefits of any employee. The fund shall be subject to annual authorization by Annual Town Meeting, or take any other action relative thereto.

Requested by the Town Accountant

Council on Aging Recommendation: 8-1

Finance Committee Recommendation: 5-0



Board of Selectmen Recommendation: 5-0

Comment: This article allows a fund to be established that will hold monies collected by the Council on Aging generated by new programs. This article will allow funds to remain in the account for future program needs.

#### **ARTICLE FOURTEEN: TO SELL TOWN LAND**

To See if the town will vote to authorize the Selectmen to sell by auction or by request for bid a parcel of town-owned property (0.69 acres) located at Freeman Road, and identified on Truro Assessors' Map 59, Parcel 64, as described in Deed recorded at the Barnstable County Registry of Deeds in Book 122, Page 64. The final purchase price of said property shall not be less than the appraised value, or take any other action relative thereto.

Requested by the Board of Selectmen

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: A local resident, an abutter to this land, requested this parcel be sold by the Town. The Town must sell the land by bid. An Invitation to Bid will be offered by the Town and the parcel may be bought by anyone.

#### **ARTICLE FIFTEEN: AUTHORITY TO DEED LAND TO THE HOUSING AUTHORITY**

To see if the Town will vote to authorize the Selectmen to give to the Truro Housing Authority a Deed, conveying a parcel of town-owned property located at South Highland Road, and shown as a portion of Truro Assessors' Map 40, Parcel 167, for the purpose of creation of affordable housing through a restricted sale to income-qualified individuals or through an affordable rental housing program: to authorize the selectmen to undertake the steps, including the creation of new lots, needed to achieve this purpose, and to raise and appropriate a sum of money, to be expended under the direction of the selectmen, or take any other action relative thereto.

Requested by the Board of Selectmen

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: This is the parcel previously known as the former "Burn-Dump" property. A portion of the existing parcel shown on Assessors Map 40, Parcel 167 (Book 485, Page 528) would need to be divided off to create a separate parcel for the affordable dwelling. The land is 3.02 acres or 131,551 square feet. The Recreation Commission will retain use of 97,801 square feet, with 33,750 given to the Housing Authority.

## **ARTICLE SIXTEEN: CAPITAL IMPROVEMENT PROGRAM APPROPRIATION**

To see if the Town will vote to raise any or all of the following described sums of money and to make these appropriations contingent upon a so-called Capital Expenditure Exclusion as allowed under the general provisions of MGL, Chapter 59, Section 21C (i 1/2)

### **SECTION ONE: FUEL TANKS**

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars and no cents (\$160,000.00) for the purpose of installing vehicle fuel storage tanks, pumps and related equipment at the Truro DPW compound to be used to fuel town owned vehicles; provided however, that no sums shall be expended hereunder unless and until the Town shall have voted to exclude the amounts needed to complete the project pursuant to this vote from the limitations imposed by Chapter 59, Section 21C of the General Laws (Proposition 2½ ), or take any other action relative thereto.

Requested by the Board of Selectmen

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 4-1

Comment: If the Town has storage, a lower price can be found for delivery of gas and diesel. If the Town Meeting approves this exclusion, it allows the item to be placed on the election ballot. The Town's levy limit will temporarily be increased.

### **SECTION TWO: DPW TRAILER FOR TRANSFER STATION**

To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand dollars and no cents (\$75,000.00) for the purpose of purchasing a Trailer for the Truro Department of Public Works; provided however, that no sums shall be expended hereunder unless and until the town shall have voted to exclude the amounts needed to complete the project pursuant to this vote from the limitations imposed by Chapter 59, Section 21C of the General Laws (Proposition 2½), or take any other action relative thereto.

Requested by the Board of Selectmen

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: The current trailer is a 1990. It was bought when we built the transfer station. It is rusted out and not road worthy. It has been rebuilt once and is beyond repair. Approval of this article allows the DPW Trailer to be placed on the ballot in May. It will temporarily raise the Town's levy limit.

### **SECTION THREE: AMBULANCE FOR FIRE AND RESCUE DEPARTMENT**

To see if the town will vote to raise and appropriate the sum of One Hundred Fifty-Five Thousand dollars and no cents (\$155,000.00) for the purpose of purchasing an Ambulance for the Fire and Rescue Department; provided, however, that no sums shall be expended hereunder unless and until the town shall have voted to exclude the amounts needed to complete the project pursuant to this vote from the limitations imposed by Chapter 59, Section 21C of the General Laws (Proposition 2 ½) or take any other action relative thereto.

Requested by the Board of Fire Engineers

Finance Committee Recommendation: 5-0

Board of Selectmen Recommendation: 5-0

Comment: The current ambulance is a 1998, eleven years old. We have had electrical problems. We have had stress cracks in the ambulance box. These have been repaired once before. If it cracks again it will be out of service. The Board of Fire Engineers will be responsible for any costs over \$155,000.00

### **ARTICLE SEVENTEEN: AMEND GENERAL BYLAWS SECTION 4.2**

To see if the Town will vote to amend the General Bylaws of the Town of Truro, Chapter II, Licensing and Permits, Section 2 DOGS, by deleting the existing language in its entirety. The existing language is:

#### **Section 2 DOGS**

(11/06)

- 4.2.1 All dogs shall be restrained by a leash unless under the command and visual control by their master or confined to property of their owners, except when used for hunting during the hunting season and while hunting under the control of its owner. Whoever violates the provisions of this Bylaw shall be subject to a penalty as described in Appendix A of this document.
- 4.2.2 Dog Excrement and Removal. No owner shall permit a dog to defecate upon public ways, beaches, or Town-owned land or structures without immediately and permanently removing the excrement there from, nor shall said person permit such excrement to remain on private property without consent of the owner or occupant of same. Whoever violates the provisions of this Bylaw shall be subject to a penalty as described in Appendix A of this document.
- 4.2.3 Any dog found running at large may be removed and impounded. Any dog so impounded may be claimed within ten (10) days, but the owner shall be liable for boarding fee at a rate established by the kennel. The Town, acting under the provision of Massachusetts General Laws, Chapter 140, Section 173A, as amended by Chapter 627 of the Acts of 1973, established a schedule of fines for violation of this Bylaw or any section of Chapter 140 relating to the control of dogs running at large.

and replacing it with the following:

## **Section 2 ANIMAL CONTROL**

### **4-2-1 Purpose**

The purpose of animal control is to encourage the safe, humane treatment of animals, to establish and foster responsible animal ownership, to effectively control the spread of contagious disease, and to maintain a safe environment for both animals and people.

### **4-2-2 Definitions**

The following words, for purposes of Chapter IV, Section 2, shall, unless another meaning is clearly apparent for the way in which the word is used, have the following meanings:

**ADEQUATE SHELTER** – A structure that is large enough for the animal, whether it is livestock or pet, to stand naturally, turn around and lie down inside of the structure without being exposed to the elements of weather. The roof and walls of the structure shall be waterproof and windproof. Bedding must be kept dry and changed regularly to preserve insulating qualities. During cold weather a movable flap shall be placed over the entrance to a dog shelter to preserve the dog's body heat. Adequate shelter from the sun may be provided by a tarpaulin placed in a manner to provide deep shade and allow air to pass through for ventilation.

**ANIMAL CONTROL OFFICER** – One or more Town employees assigned to perform the duties outlined in this by-law.

**DANGEROUS OR VICIOUS** – Any dog which (a) has a verifiable record of inflicting injury on a human being without provocation; or (b) has killed a domestic animal without provocation; or (c) any dog owned or harbored primarily, or in part, for the purpose of fighting or any animal trained for fighting.

**FARM ANIMAL OR LIVESTOCK** – Any poultry, ungulate, species of cattle, sheep, swine, goats, llamas, equine, or other fur-bearing animal which are raised for commercial or subsistence purposes.

**KENNEL, BREEDING** – Any premises where between one and four dogs are owned, kept or harbored for the purpose of breeding; provided, however, that no more than four dogs 12 weeks of age or older may remain on the premises at one time.

**KENNEL, COMMERCIAL** – any premises maintained for the boarding, breeding, grooming or training of dogs, or where five or more dogs over the age of six months are kept.

**KENNEL, RESIDENTIAL** – Any premises where four dogs over the age of six months are owned, kept, harbored, or temporarily cared for.

LICENSING PERIOD – The time between January 1 and the following December 31, both dates inclusive.

OWNER - any person who individually, or jointly, owns or keeps an animal within the Town of Truro.

POTENTIALLY DANGEROUS – Any dog which, when unprovoked, chases or approaches a person upon the public ways or on any public or private property, other than the animal's own premise, in a menacing fashion or in apparent attitude of attack; or any dog with a known propensity, tendency, or disposition to attack when unprovoked, to cause injury, or to otherwise threaten the safety of human beings or domestic animals.

#### 4-2-3 **Dog License and Tag**

4-2-3-1 The owner of a dog kept within the Town of Truro shall cause that dog to be licensed when it attains the age of six months, and annually thereafter. Such license shall be in a form prescribed by the Town Clerk.

4.2.3.2 No license may be issued unless the owner of a dog provides proof of rabies vaccination. Proof may be in the form of a certificate or letter issued by a veterinarian stating the dog has been vaccinated in accordance with the then current regulations of the Massachusetts Department of Public Health. In the case of a neutered or spayed dog, the owner shall furnish a letter or a certificate from a veterinarian, stating that neutering has occurred.

4.2.3.3 A licensing form shall be provided by the Town Clerk, which shall include the name of the owner or keeper of the dog, the address in Truro where the animal is kept, the name of the dog, the age, the breed, the color and any other identifying characteristics. There shall be one form for each dog owned. The Town Clerk shall record the license and issue a registration number and tag for each dog.

4.2.3.4 The owner shall keep a copy of the dog license in his or her residence in a readily accessible place. The dog shall wear around its neck or body a collar or harness to which is securely attached the tag issued for that animal.

4.2.3.5 Substitute or replacement tags: In the case of lost, defaced or destroyed tags, a substitute tag may be obtained from the Town Clerk

4.2.3.6 The owner of any dog shall provide proof of licensing upon request of the Animal Control Officer, police officers, health agents, Shellfish constable, Harbormaster or other Town officer or employee designated by the Board of Selectmen.

4.2.3.7 No dog license shall be issued to any person who has been convicted of cruelty to animals as defined in MGL c.272, chapter 77, 80A, 94 or 95.

4.2.3.8 All dogs residing in the Town of Truro shall be licensed. The fee for each dog license shall be set by the Board of Selectmen. No fee shall be charged for a dog specially trained to lead or serve a blind, deaf, or handicapped person upon presentation to the Town Clerk of a certificate of such training.

4.2.3.9 No license fee or part thereof shall be refunded because of subsequent death, loss, spaying, neutering or removal from the Town of Truro or another disposal of said dog.

#### **4-2-4 Vaccination of Dogs Against Rabies**

4-2-4-1 The owner of a dog six months of age, or older, housed or kept within the Town of Truro shall cause such dog to be vaccinated against rabies by a licensed veterinarian using a licensed vaccine approved by the Massachusetts Department of Public Health. Any unvaccinated dog acquired or moved into the Town shall be vaccinated within 30 days after the acquisition or arrival into Truro, or upon reaching the age of 6 months, whichever occurs last. The owner shall procure a veterinarian's certification that such dog has been vaccinated and setting forth the date of such of such vaccination and the duration of immunity, or a notarized letter from a veterinarian that a certification was issued.

4.2.4.2 The veterinarian shall issue a tag with each certificate of vaccination. The tag shall be secured by the owner or keeper of such dog to a collar of suitable material to be worn by the dog at all times.

#### **Kennel Licenses, Inspection, and Regulation; Revocation or Suspension: Hearing**

4.2.5.1 The Town Clerk shall not issue a residential breeding, residential kennel or commercial kennel license or certificate unless the owner or keeper provides the Town Clerk with a veterinarian's certificate of vaccination verifying that each dog six months of age or older is currently vaccinated against rabies.

4.2.5.2 Issuance of a residential breeding, residential kennel or commercial kennel license shall be contingent upon inspection and approval by the Animal Control Officer to ensure that basic standards of cleanliness and proper care and confinement of said dogs exist on the premises. The name and address of the owner of each dog kept in any kennel, if other than the person maintaining the kennel, and a veterinarian's certificate verifying that each dog six months of age or older is currently vaccinated against rabies shall be kept on file thereafter and available for inspection by the Animal Control Officer or any authorized persons.

4.2.5.3 The Animal Control Officer, police officer, health agent or any agent authorized by the Town may at any time inspect any kennel or premises for which residential breeding, residential kennel or commercial kennel license has been issued.

4.2.5.4 If the Animal Control Officer, or other authorized agent, after inspection, determines that the kennel or premises that are the subject of a kennel license are not kept in a sanitary or humane condition, or if records are not kept as required by law, the Selectmen may, by order after hearing, revoke or suspend such a license. If a license has been revoked or suspended, the license may be reinstated after inspection, only following a public hearing before the Board of Selectmen and upon its determination that reissuance of said license shall result in compliance with all applicable requirements of this policy and the General Laws of the Commonwealth of Massachusetts.

#### **4-2-6 Failure to Provide Adequate Animal Shelter**

4.2.6.1 Any person owning, keeping, or otherwise responsible for any animal, whether companion, pet, farm animal or livestock who confines that animal by tethering, fencing, or other means, and such confinement exposes the animal to the elements for a unreasonable amount of time depending on condition, shall provide the animal access to adequate shelter from the elements of weather such as rain, cold or sun. Potable water must be available to the animal at all times.

4.2.6.2 Sufficient fresh food of a type consistent with the dietary requirements and age of the species shall be offered to each animal on a daily basis, or at common intervals appropriate to a species and age of the animal(s).

4.2.6.3 Should the Animal Control Officer observe animals exhibiting signs of nutritional diseases including, but not limited to, rickets, emaciation or avitaminosis shall report such observation to the MSPCA, The Boston Animal Rescue League, and Department of Agricultural Resources, Bureau of Animal Health.

#### **4-2-7 Leashing, Restraining and Waste Removal**

4.2.7.1 Any person owning, keeping, or being responsible for a dog shall not allow nor permit said dog to run at large on any of the streets or public places in the Town of Truro or upon any private property, unless the owner or lawful occupant of such property grants permission therefore.

4.2.7.2 No dog shall be allowed or permitted in any public place or street within the Town unless it is effectively restrained and controlled by a chain or other form of leash that is sufficient to hold the dog, or

unless it is under the immediate and effective voice control of a handler, or unless it is within and confined to a motor vehicle. Animals are not allowed on Town Beaches from 9am to 6pm from June 15 to Labor Day.

- 4.2.7.3 All dog owners, keepers or persons having control of a dog are responsible for immediately removing and disposing of, in a sanitary manner, all solid wastes produced by said dog on any property, other than the property of the dog owner.

#### **4-2-8 Barking and Other Noise Caused by Animals**

No person owning, keeping, or otherwise responsible for a dog or other animal shall allow or permit said animal to annoy another person's reasonable right to peace or privacy by making loud or continuing noise, where such noise is plainly audible at a distance of 100 feet from the building, premises, vehicle, or other means of conveyance or housing of said dog, or where such noise is continuing for 15 minutes. The fact that such noise is plainly audible at said distance, or continuing in excess of 15 minutes, shall be prima facie evidence of violation, but it shall not apply to noise from ordinary farm operations." This section shall also apply to residential breeding, residential kennels or commercial kennels.

#### **4-2-9 Complaint and Hearing**

- 4.2.9.1 If any person shall make complaint in writing to the Animal Control Officer, the Police Department or the Board of Selectmen that any animals owned or harbored within the Town is a nuisance by reason of dangerous or vicious disposition or by excessive barking or other disturbance, or that any such dog by such barking or other disturbance is a source of annoyance to any person residing in the Town, or that any kennel is a source of annoyance or nuisance, the Animal Control Officer may conduct a hearing and investigate or cause to be investigated such complaint. The Animal Control Officer may conduct a hearing within 21 days of the complaint, and if so, shall give written notice to the owner or keeper of the dog, the complaining party, and other persons as the Selectmen, Health Agent, Police or Animal Control Officer shall determine, of a public hearing to be held within 14 days of said notice.

- 4.2.9.2 Said notice shall also be posted with the Town Clerk at least 48 hours prior to such hearing. The Hearing shall include an examination on oath of the complaining party and such other parties as the as the Animal Control Officer, or Police, or Selectmen shall deem appropriate. Within 14 days after such public hearing, said Animal Control Officer shall make a recommendation for disposition of the case to the Selectmen. The Selectmen must approve such disposition.



#### 4-2-10 Violations and Penalties

Any person who violates any provision of this bylaw shall be subject to the following penalties, in addition to any other available penalty at law or in equity:

1. First offense: written warning
2. Second: \$50.00
3. Third and subsequent offenses: \$100.00
4. Subsequent offenses: \$200.00

Or take any other action relative thereto.

Requested by the Board of Selectmen

Selectmen Recommendation: 5-0

Comment: For reasons other than to regulate the keeping of animals, the Animal Control By-law is necessary to ensure animal health and well-being. For example, domestic animals and livestock are a significant concern because they can serve as a bridge between disease in wild animals and humans. There are many reasons to adhere to Animal Control By-laws, for example:

1. To keep your animal, or someone else, out of danger.
2. To help prevent your animal from going astray or getting lost, and if they do, to identify them and return them to you.
3. To help keep your animal and our environment healthy by keeping them vaccinated.
4. To help keep animal and our environment healthy by keeping them in a humane manner.
5. To help keep neighborhoods happier from nuisance situations.
6. To avoid receiving a fine for an animal control related violation.

#### **ARTICLE EIGHTEEN: ALLOW TOWN TO BE A MEMBER IN CAPE AND ISLANDS ELECTRIC COOPERATIVE**

To see if the Town will vote to authorize the Board of Selectmen on terms and conditions in the best interest of the Town, to apply for membership in the Cape and Islands Electric Cooperative, Inc., and to enter into financial arrangements that will be binding upon the Town, or to take any other action relative thereto.

Requested by the Energy Committee

Board of Selectmen Recommendation: 5-0

Finance Committee Recommendation: 5-0

Comment: Passage of this article will allow the Town of Truro to become a member of the Cooperative if it is considered to be of advantage to the Town by the Board of Selectmen.

**ARTICLE NINETEEN: CHANGE THE NAME OF A PORTION OF OLD DEWLINE ROAD INSIDE THE HIGHLAND CENTER**

To see if the Town will vote to change the name of the portion of “Old Dewline Road ” within the of Highland Center area (formerly the old North Truro Air Force Facility) to “Sea Cliff Way, Thatcher Boulevard, Snake Road and Wilson Boulevard,” or take any other action relative thereto.

Requested by Petitioned Article

Board of Selectmen Recommendation: 5 - 0

Comment: The Petitioners, the Cape Cod National Seashore, represent all of the residents of a portion of “Old Dewline Road.” The Petitioner has a letter of support from the Chief of Police. They have paid a \$300.00 fee. They have followed every requirement in the Board of Selectmen’s Policy # 12, “Road Naming Policy.”

**ARTICLE TWENTY: CHANGE THE NAME OF CARLIN'S WAY TO MARY'S WAY**

To see if the Town will vote to change the name of “Carlin's Way” to “Mary's Way”, or take any other action relative thereto.

Requested by Petitioned Article

Board of Selectmen Recommendation: 5-0

Comment: The Petitioners represent all of the residents of a portion of “Carlin's Way.” The Petitioner has a letter of support from the Chief of Police. They have paid a \$75.00 fee. They have followed every requirement in the Board of Selectmen’s Policy # 12, “Road Naming Policy.”

**ARTICLE TWENTY-ONE: ADOPT A GENERAL BYLAW PROHIBITING THE USE OF MARIJUANA OR TETRAHYDROCANNABINOL**

To see if the Town will vote to amend its General Bylaws by adding the following as Chapter IV, Public Safety, Section 8, subsections 4-8-1 and 4-8-2:

**Section 8 Marijuana and Tetrahydrocannabinol Use Prohibition**

- 4-8-1 No person shall smoke, ingest, or otherwise use or consume marijuana or tetrahydrocannabinol (as defined in G.L.c.94C, Section 1, as amended) while in or about any public beach, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned by or under the control of the Town of Truro; or in or upon any bus or passenger conveyance operated by a common carrier; or in any place accessible to the public.
- 4-8-2 This bylaw may be enforced through any lawful means in law or in equity including but not limited to, enforcement by criminal complaint pursuant to G.L.

c. 40, section 21D\* by the Board of Selectmen, the Town Administrator, or their duly authorized agents, or any police officer. The fine for violation of the by-law shall be Three Hundred dollars (\$300.00) for each offense. Any penalty imposed under this by-law shall be in addition to any civil penalty imposed under G.L. c. 94C, section 32L.

Requested by the Chief of Police

Board of Selectmen Recommendation:2-3

Comment:

**ARTICLE TWENTY-TWO: AMEND ZONING BYLAW – §10.4 -  
DEFINITION**

To see if the Town will vote to amend the Truro Zoning By-law Section 10.4, Definitions, by adding a new definition, alphabetically, as follow:

Story, Half. A floor beneath a roof which has a minimum ceiling height of seven (7) feet, and the gross floor area does not exceed 50% of the gross floor area of the floor directly below. The area above the first floor in gambrel and mansard roofed buildings shall be considered a full story.

Or to take any other action thereto.

Requested by the Planning Board

Planning Board Recommendation: To be made on the Town Meeting Floor

Board of Selectmen Recommendation:

Comment: Currently within Section 50.1.E the phrase “1.5- story” is used; however, there has never been a definition of half story. This amendment proposes such a definition to help to clarify a previously undefined term in the Zoning Bylaw.

**ARTICLE TWENTY-THREE: AMEND ZONING BY LAW - §70 – SITE PLAN  
REVIEW**

To see if the Town will vote to amend the Truro Zoning By-law Section 70, Site Plan Review by deleting in its entirety Section 70.2.A.5 and replacing it with the following:

5. Construction, alteration, or modification of any Seashore District property (i) which results in the addition of more than one thousand (1,000) square feet of gross floor area (the aggregate gross floor area of all structures on the project lot) to an existing structure or structures, (ii) which adds an additional story to an existing structure, or (iii) which constitutes the construction or reconstruction of a single-family dwelling or a two-family dwelling.

Or to take any other action there to.

Requested by the Planning Board

Planning Board Recommendation: To be made on the Town Meeting Floor

Board of Selectmen Recommendation:

Comment: Currently within the “Developments Which Require Site Plan Review”, the Zoning Bylaw speaks only to residential structures within the Seashore District which seek to add additional floor area on the first floor and/or a second floor, to an existing structure. This has completely left out “new construction” and “reconstruction” of single or two family dwelling. This Zoning Bylaws hope to close this existing gap.

**ARTICLE TWENTY-FOUR: AMEND ZONING BY-LAW - §40, DELETE SEASONAL RESTRICTION**

Background: The purpose of this petitioned article is to eliminate Section 40, Paragraph 40.3.c of the Zoning Bylaw. This paragraph imposes a seasonal restriction requirement for the conversion of cottage colonies, motels, etc. to single or multifamily use.

Currently, converted units, save a manager’s unit cannot be occupied from December 1<sup>st</sup> through March 31<sup>st</sup> of the following calendar year.

Currently, a property enters into this season covenant with the Town by means of document executed by the Selectmen and recorded at the Barnstable County Registry of Deeds. This article intends to give the Selectmen the tools to release a property’s seasonal covenant if, by an affirmed vote under the property’s legal operating documents, a property petitions the Selectmen for a release of the seasonal covenant.

To see if the town will vote to:

Delete from the Truro Zoning By-law Section 40, Paragraph 40.3.C

The owners of Properties currently subject to a seasonal restriction covenant executed in accordance with the provisions of Section 40.3.C or its previous similar Zoning By-law provision may request the Board of Selectmen to release said covenant as it pertains to the particular converted property. The Board of Selectmen may vote to release a property’s seasonal covenant upon presentation to the Selectmen of a verified vote of Unit Owners in the case of a condominium or stockholders in the case of a Cooperative reflecting the number or percentage required under the operating documents of the entity to amend the Master Deed or Cooperative operating agreement. The release shall be in the form sufficient for recording with the Barnstable County Registry of Deeds or District of the Land Court.

Requested by Petitioned Article

Planning Board Recommendation: To be made on the Town Meeting Floor

Board of Selectmen Recommendation:

Comment:

**ARTICLE TWENTY-FIVE: AMEND ZONING BY-LAW - §40.3 – NEW LANGUAGE**

WHEREAS, cottage colonies are an essential and integral part of the fabric of summer life on Beach Point; and

WHEREAS, cottage colonies have long provided economical and family-oriented vacation accommodations for the tourists who are so important to Truro's economy; and

WHEREAS, recent development of cottage colonies for the purpose of conversion to condominiums and single family use, has resulted in the loss of affordable tourist accommodations.

NOW THEREFORE, we propose the following proposed changes to the Truro Zoning BY-law:

To see if the Town will vote to:

**Add to:** § 40.3 Conversion of Cottage or Cabin Colony, Motor Court, Motel or Hotel

**New:** “5. No application for conversion may be filed until the applicant has operated the facility as a cottage or cabin colony, motor court, motel or hotel, for at least three consecutive years.”

Requested by Petitioned Article

Planning Board Recommendation: To be made on the Town Meeting Floor

Board of Selectmen Recommendation:

Comment:

**ARTICLE TWENTY-SIX: AMEND ZONING BY-LAW- §50.1, TABLE A**

WHEREAS, Truro as a community is valued by its residents for its rural character and scenic vistas of rolling hills, ocean bluffs and beaches; and

WHEREAS, our neighborhoods, whether sparsely or densely populated have a common visual appearance due to buildings of similar scale; and

WHEREAS, our community character is impaired where vistas and landscapes are impaired by buildings which dwarf their surroundings; and

WHEREAS, preservation of visual harmony is not adequately addressed with respect to building scale by traditional concepts of lot coverage; and

WHEREAS, Truro has a critical need for houses that are affordable for moderate income families;

NOW THEREFORE, we propose the following changes to the Truro Zoning By-law to preserve the visual scale and character of our community:

To see if the Town will vote to:

Amend: §50.1 Area and Height Regulations, by adding to Subparagraph “A. Table”

(of) “Dimensional Requirements”(applicable to) “All Districts”

Maximum visual bulk	50,000 cubic feet (10)
---------------------	------------------------

And also add to the “Notes”, a new number “10.” as follows:

**NOTES:**

10. Visual bulk is calculated for each separate roofed structure as the footprint (width times length) times the vertical distance from mean ground level to the highest point of the roof. “Roofed structure” shall include dwellings, garages, studios, double level decks and other structures of any kind that have roofs, excepting storage sheds not exceeding 100 square feet. The total visual bulk on the lot is determined by adding together the visual bulk of each separate structure and must be less than or equal to the maximum visual bulk. The Board of Appeals may grant a special permit for an increase in maximum visual bulk if it finds that the increase is warranted due to the size of the parcel of land involved **and** finds that the proposed buildings(s) or addition(s) will not result in structure(s) that will disrupt the character of the neighborhood in which the lot is located.

Requested by Petitioned Article

Planning Board Recommendation: To be made on the Town Meeting Floor

Board of Selectmen Recommendation:

Comment:

**ARTICLE TWENTY-SEVEN: AMEND ZONING BYLAW - §50.1 – ADD NEW SECTION**

WHEREAS, Beach Point is a cultural and historic Truro treasure, with a picturesque landscape much celebrated in paintings, photographs and other art forms; and

WHEREAS, one of the goals of our Local Comprehensive Plan is to preserve the traditional character and architecture typical of the barrier beach area; and

WHEREAS, the Local Comprehensive Plan discourages development and redevelopment on the barrier beach, except for reconstruction or renovation of existing buildings, which demonstrates the Town's intention to maintain the community character of Beach Point.

Now Therefore, the following changes to the Truro Zoning By-law are proposed:

To see if the Town will vote to:

Amend §50.1 Regulations, under the section headed “Notes:”

by adding a new subparagraph H, as follows:

H. Units in cottage colonies (“cottages”) shall be single-story dwelling units not exceeding 14 feet in height, as measured from top of floor joists to the highest point of the roof, and shall not be larger than 450 square feet in gross floor area as defined in §10.4.

Requested by Petitioned Article

Planning Board Recommendation: To be made on the Town Meeting Floor  
Board of Selectmen Recommendation:

Comment:

**PLEASE NOTE: ACCOMMODATIONS FOR INDIVIDUALS WITH  
DISABILITIES INCLUDING ASSISTIVE LISTENING DEVICES (ALD) AND  
MATERIAL IN ALTERNATIVE FORMATS MAY BE ARRANGED BY  
CONTACTING TOWN HALL FOUR BUSINESS DAYS PRIOR TO ANNUAL  
TOWN MEETING AT (508) 349-7004**

**ANNUAL TOWN ELECTION  
TUESDAY, MAY 12, 2009  
TRURO COMMUNITY CENTER  
7:00AM-8:00PM**

Barnstable ss  
To the Constable for the Town of Truro  
Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of the said Town who are qualified to vote in a Town Election, to vote at the Truro Community Center on Tuesday, May 12, 2009 from 7:00am to 8:00pm for the following Town offices and questions.

#	OFFICE	TERM
2	Selectman	3 year
2	School Committee	3 year
2	Library Trustee	3 year
1	Cemetery Commission	3 year
1	Planning Board	5 year
1	Housing Authority	4 year
1	Housing Authority	1 year

**QUESTION 1**

Shall the Town of Truro be allowed to assess an additional Seventy-Five Thousand dollars and No Cents (\$75,000.00), in real estate and personal property taxes for the purpose of purchasing a trailer for the Truro Department of Public Works for the fiscal year beginning July first, Two Thousand and Nine?

YES \_\_\_\_\_ NO \_\_\_\_\_

**QUESTION 2**

Shall the Town of Truro be allowed to assess an additional One Hundred and Sixty Thousand dollars and No Cents (\$160,000.00) in real estate and personal property taxes for the purpose of installing vehicle fuel storage tanks, pumps and related equipment at the Truro DPW compound to be used to fuel Town owned vehicles for the fiscal year beginning July first, Two Thousand and Nine?

YES \_\_\_\_\_ NO \_\_\_\_\_

**QUESTION 3**

Shall the Town of Truro be allowed to assess an additional One Hundred and Fifty-Five Thousand dollars and No Cents (\$155,000.00), in real estate and personal property taxes for the purpose of purchasing an Ambulance for the Fire and Rescue Department for the fiscal year beginning July first, Two Thousand and Nine?

YES \_\_\_\_\_ NO \_\_\_\_\_

**This completes the warrant for the May 12, 2009 Annual Town Election Ballot**



## TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

2010 Omnibus budget page 1 Of 9

DEPT #	ACCOUNT TITLE	2007 EXPENDED	2008 Expended	Updated 2009 Appropriation	2010 Requested	2010 FIN COM RECOMMENDATION	2010 BOS RECOMMENDATION
<b><u>GENERAL GOVERNMENT</u></b>							
010114	<b>MODERATOR</b>						
	5100 Salary	-	-	150.00	150.00	150.00	150.00
	5700 Other Charges	20.00	20.00	259.00	250.00	250.00	250.00
	<b>Total</b>	<b>20.00</b>	<b>20.00</b>	<b>409.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
010122	<b>SELECTMEN</b>						
	5100 Salaries & Wages	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
	5200 Purchase of Services	12,685.28	11,051.46	9,700.00	9,700.00	9,700.00	
	5220 Chamber of Commerce Booklet Assistance	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	
	5300 Purch. of Svcs.- Audit & Audit Services	16,000.00	20,750.00	32,500.00	32,500.00	32,500.00	
	5600 Intergovernmental	-	10.00	-	-	-	
	5700 Other Charges	300.00	757.46	13,600.00	13,600.00	13,600.00	
	5720 Out-Of-State Travel	-	-	1.00	1.00	1.00	67,801.00
	581050 Eminent Domain Set Aside						
	<b>Total</b>	<b>55,985.28</b>	<b>59,568.92</b>	<b>82,801.00</b>	<b>82,801.00</b>	<b>82,801.00</b>	<b>82,801.00</b>
010129	<b>TOWN ADMINISTRATOR</b>						
	5100 Salaries & Wages	270,669.81	292,176.70	326,288.14	328,898.22	328,898.22	
	5150 Overtime	422.78	184.80	-	-	-	
	5200 Purchase of Services	7,267.74	6,028.25	5,800.00	5,800.00	5,800.00	328,898.22
	5400 Supplies	1,606.11	1,010.06	4,620.00	4,620.00	4,620.00	
	5700 Other Charges	11,394.16	10,388.50	12,703.00	12,703.00	12,703.00	
	5710 Grant Funding Outlay (New in FY 2007)	-	-	1.00	1.00	1.00	23,124.00
	5720 Out-Of-State Travel	-	-	-	-	-	
	<b>Total</b>	<b>291,360.60</b>	<b>309,788.31</b>	<b>349,412.14</b>	<b>352,022.22</b>	<b>352,022.22</b>	<b>352,022.22</b>
010131	<b>FINANCE COMMITTEE</b>						
	5200 Purchase of Services	-	-	69.00	100.00	100.00	100.00
	5400 Supplies	-	-	-	-	-	
	5700 Other Charges	120.00	-	126.00	900.00	900.00	900.00
	<b>Total</b>	<b>120.00</b>	<b>-</b>	<b>195.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
010132	<b>RESERVE FUND</b>						
	5600 Intergovernmental Transfers	98,364.79	18,565.43	60,000.00	60,000.00	60,000.00	60,000.00
	<b>TOTAL</b>	<b>98,364.79</b>	<b>18,565.43</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
010133	<b>OPERATING CAPITAL ACCOUNT</b>						
	5800 School: Roof Shingles			50,000.00	50,000.00	50,000.00	
	Community Center:Paving			50,000.00	50,000.00	50,000.00	
	IT (Police):Replace Server			9,000.00	9,000.00	9,000.00	
	IT:GIS Mapping/Update			55,547.00	55,547.00	55,547.00	
	Town Hall Vehicle			15,000.00	15,000.00	15,000.00	
	Police: Marked Cruiser			35,300.00	35,300.00	35,300.00	
	Transfer Station:Compactor			50,000.00	50,000.00	50,000.00	
	Harbor: Foundation for HM Shack			10,000.00	10,000.00	10,000.00	
	Animal Control Vehicle			23,635.00	23,635.00	23,635.00	
	Recreation Vehicle			15,000.00	15,000.00	15,000.00	
	<b>TOTAL</b>	<b>155,873.86</b>	<b>248,708.43</b>	<b>222,096.00</b>	<b>313,482.00</b>	<b>313,482.00</b>	<b>313,482.00</b>
010135	<b>TOWN ACCOUNTANT</b>						
	5100 Salaries & Wages	101,456.36	107,259.52	126,085.00	132,059.00	132,059.00	132,059.00
	5200 Purchase of Services	1,270.00	2,030.00	2,080.00	3,090.00	3,090.00	
	5400 Supplies	1,284.07	1,076.58	1,200.00	1,000.00	1,000.00	
	5700 Other Charges	1,886.68	1,414.39	3,710.00	2,110.00	2,110.00	6,200.00
	<b>Total</b>	<b>105,897.11</b>	<b>111,780.49</b>	<b>133,075.00</b>	<b>138,259.00</b>	<b>138,259.00</b>	<b>138,259.00</b>
010141	<b>BOARD OF ASSESSORS</b>						
	5100 Salaries & Wages	133,765.64	141,875.04	156,735.36	162,832.94	162,832.94	162,832.94
	5200 Purchase of Services	12,266.30	2,347.87	3,900.00	3,900.00	3,900.00	
	5300 Revaluation Expenses	22,100.00	13,067.98	40,000.00	40,000.00	40,000.00	
	5400 Supplies	819.78	742.92	1,000.00	1,000.00	1,000.00	
	5700 Other Charges	1,821.63	671.86	5,005.00	5,130.00	5,130.00	50,030.00
	5800. Capital Purchases				-	-	
	<b>Total</b>	<b>170,773.35</b>	<b>158,705.67</b>	<b>211,652.36</b>	<b>212,862.94</b>	<b>212,862.94</b>	<b>212,862.94</b>

TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

DEPT #	ACCOUNT TITLE	2007 EXPENDED	2008 Expended	Updated 2009 Appropriation	2010 Requested	2010 FIN COM RECOMMENDATION	2010 BOS RECOMMENDATION
010145	TOWN CLERK/TREASURER/COLLECTOR						
	5100 Salaries & Wages	147,202.09	160,454.03	178,636.00	189,292.00	189,292.00	Wages: 189,292.00
	5200 Purchase of Services	22,683.15	25,647.06	33,200.00	35,140.00	35,140.00	
	5400 Supplies	1,654.28	555.39	2,100.00	2,100.00	2,100.00	
	5700 Other Charges	2,349.01	2,259.50	3,125.00	3,285.00	3,285.00	All other: 40,525.00
	<b>Total</b>	<b>173,888.53</b>	<b>188,915.98</b>	<b>217,061.00</b>	<b>229,817.00</b>	<b>229,817.00</b>	<b>Total: 229,817.00</b>
010151	TOWN COUNSEL						
	5200 Purchase of Services	109,082.19	119,925.99	125,195.00	125,000.00	125,000.00	All other: 125,000.00
	<b>Total</b>	<b>109,082.19</b>	<b>119,925.99</b>	<b>125,195.00</b>	<b>125,000.00</b>	<b>125,000.00</b>	<b>Total: 125,000.00</b>
010152	VACATION/SICK LEAVE CONTIN.						
	5100 Salaries & Wages	12,628.63	6,600.00	7,500.00	7,500.00	7,500.00	All other: 7,500.00
	<b>Total</b>	<b>12,628.63</b>	<b>6,600.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>Total: 7,500.00</b>
010153	RESERVE FOR UNION NEGOTIATED INCREASES						
	5100 Reserved for Transfer		31,481.00	-	39,675.00	39,675.00	All other: 39,675.00
	<b>Total</b>		<b>31,481.00</b>		<b>39,675.00</b>	<b>39,675.00</b>	<b>Total: 39,675.00</b>
010154	COLA UNDISTRIBUTED						
	5700 Reserved for Transfer	46,254.00	43,993.60	52,020.44	33,232.00	33,232.00	All other: 33,232.00
	<b>TOTAL</b>	<b>46,254.00</b>	<b>43,993.60</b>	<b>52,020.44</b>	<b>33,232.00</b>	<b>33,232.00</b>	<b>Total: 33,232.00</b>
010155	INFORMATION TECHNOLOGY (FORMERLY COMPUTER OPERATIONS)						
	5100 Salaries & Wages	53,498.80	57,830.60	63,351.56	65,885.00	65,885.00	Wages: 65,885.00
	5200 Purchase of Services	51,091.98	61,165.05	84,760.00	91,016.49	91,016.49	
	5400 Supplies	11,233.05	5,812.99	8,400.00	6,113.00	6,113.00	
	5700 Other Charges	2,157.99	4,413.94	5,800.00	5,275.00	5,275.00	
	5800 Capital Outlay	-	13,420.98	24,950.00	15,200.00	15,200.00	All other: 117,604.49
	<b>Total</b>	<b>117,981.82</b>	<b>142,643.56</b>	<b>187,261.56</b>	<b>183,489.49</b>	<b>183,489.49</b>	<b>Total: 183,489.49</b>
010162	ELECTIONS AND BOARD OF REGISTRARS						
	5100 Salaries & Wages	4,330.89	3,094.62	6,927.00	2,375.00	2,375.00	Wages: 2,375.00
	5200 Purchase of Services	264.66	293.85	1,400.00	1,700.00	1,700.00	
	5400 Supplies	-	-	350.00	350.00	350.00	All other: 2,050.00
	<b>Total</b>	<b>4,595.55</b>	<b>3,388.47</b>	<b>8,677.00</b>	<b>4,425.00</b>	<b>4,425.00</b>	<b>Total: 4,425.00</b>
010168	CABLE TV ADVISORY COMMITTEE						
	5200 Purchase of Services	1,615.00	2,195.00	17,000.00	17,000.00	17,000.00	All other: 17,000.00
	5700 Other Charges	-	-				
	<b>Total</b>	<b>1,615.00</b>	<b>2,195.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>17,000.00</b>	<b>Total: 17,000.00</b>
010170	OPEN SPACE COMMITTEE						
	5200 Purchase of Services	-	533.05	500.00	500.00	500.00	All other: 500.00
	<b>Total</b>	<b>0.00</b>	<b>533.05</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>Total: 500.00</b>
010171	CONSERVATION COMMISSION						
	5100 Salaries & Wages	1,850.58	1,971.60	3,365.00	3,365.00	3,365.00	Wages: 3,365.00
	5200 Purchase of Services	180.40	198.55	2,600.00	2,400.00	2,400.00	
	5400 Supplies	156.89	69.51	427.00	227.00	227.00	
	5700 Other Charges	227.00	84.00	1,470.00	1,955.00	1,955.00	All other: 4,582.00
	<b>Total</b>	<b>2,414.87</b>	<b>2,323.66</b>	<b>7,862.00</b>	<b>7,947.00</b>	<b>7,947.00</b>	<b>Total: 7,947.00</b>
010175	PLANNING BOARD						
	5100 Salaries & Wages	2,506.54	1,831.59	5,555.00	5,480.00	5,480.00	Wages: 5,480.00
	5200 Purchase of Services	149.05	72.60	500.00	500.00	500.00	
	5400 Supplies	-	-	50.00	50.00	50.00	
	5700 Other Charges	-	-	500.00	500.00	500.00	All other: 1,050.00
	<b>Total</b>	<b>2,655.59</b>	<b>1,904.19</b>	<b>6,605.00</b>	<b>6,530.00</b>	<b>6,530.00</b>	<b>Total: 6,530.00</b>
010176	ZONING BOARD OF APPEALS						
	5100 Salaries & Wages	2,145.60	2,604.00	2,751.00	2,750.00	2,750.00	
	5150 Overtime	704.03	634.73	1,075.00	1,075.00	1,075.00	Wages: 3,825.00
	5200 Purchase of Services	278.30	223.30	350.00	350.00	350.00	
	5400 Supplies	57.50	-	50.00	50.00	50.00	
	5700 Other Charges	60.00	120.00	225.00	225.00	225.00	All other: 625.00
	<b>Total</b>	<b>3,245.43</b>	<b>3,582.03</b>	<b>4,451.00</b>	<b>4,450.00</b>	<b>4,450.00</b>	<b>Total: 4,450.00</b>

TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

DEPT #	ACCOUNT TITLE	2007 EXPENDED	2008 Expended	Updated 2009 Appropriation	2010 Requested	2010 FIN COM RECOMMENDATION	2010 BOS RECOMMENDATION
010183	COMMUNITY PRESERVATION COMMITTEE						
	5100 Salaries & Wages	-	-	-	IN SEPARATE ARTICLE	IN SEPARATE ARTICLE	
	5200 Purchase of Services	42,875.54	47,496.14	42,050.00	64,650.00	64,650.00	
	5400 Supplies	10,191.17	10,474.03	17,450.00	18,450.00	18,450.00	83,100.00
	5700 Other Unclassified Charges	-	-	-	-	-	
	<b>Total</b>	<b>53,066.71</b>	<b>57,970.17</b>	<b>59,500.00</b>	<b>83,100.00</b>	<b>83,100.00</b>	<b>83,100.00</b>
010192	TOWN HALL OPERATION						
	5200 Purchase of Services	-	-	-	-	-	
	5400 Supplies	-	-	-	-	-	
010194	TOWN BUILDING COMMITTEE						
	5100 Salaries & Wages	-	23.25	637.00	637.00	637.00	
	5150 Overtime	-	-	200.00	200.00	200.00	837.00
	5200 Purchase of Services	-	-	-	-	-	
	<b>Total</b>	<b>-</b>	<b>23.25</b>	<b>837.00</b>	<b>837.00</b>	<b>837.00</b>	<b>837.00</b>
010195	ANNUAL TOWN REPORT AND ANNUAL TOWN MEETING WARRANT						
	5200 Purchase of Services	7,344.50	5,612.20	9,000.00	9,000.00	9,000.00	9,000.00
	<b>Total</b>	<b>7,344.50</b>	<b>5,612.20</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
010196	TOWN ENERGY COMMITTEE						
	5200 Purchase of Services	-	225.00	1,100.00	1,100.00	1,100.00	
	5700 Other charges	-	240.00	-	-	-	1,100.00
	<b>Total</b>	<b>-</b>	<b>465.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,100.00</b>	<b>1,100.00</b>
010199	MUNICIPAL POSTAGE						
	5200 Purchase of Services	15,526.29	8,855.00	13,575.00	11,800.00	11,800.00	
	5400 Supplies	-	91.77	200.00	200.00	200.00	12,000.00
	<b>Total</b>	<b>15,526.29</b>	<b>8,946.77</b>	<b>13,775.00</b>	<b>12,000.00</b>	<b>12,000.00</b>	<b>12,000.00</b>
	<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,284,075.31</b>	<b>1,433,601.14</b>	<b>1,725,965.06</b>	<b>1,926,429.65</b>	<b>1,926,429.65</b>	<b>1,926,429.65</b>
	<b><u>PUBLIC SAFETY</u></b>						
010210	POLICE DEPARTMENT						
	5100 Salaries & Wages	1,033,447.20	1,081,575.25	1,168,690.00	1,153,037.20	1,153,037.20	
	5150 Overtime	134,365.23	132,159.68	138,345.00	148,845.00	148,845.00	1,301,882.20
	5200 Purchase of Services	37,396.12	35,077.15	24,700.00	24,700.00	24,700.00	
	5400 Supplies	72,874.02	67,482.37	73,600.00	73,600.00	73,600.00	
	5600 Intergovernmental	-	-	2,500.00	2,500.00	2,500.00	
	5700 Other Charges	19,232.79	18,843.63	18,350.00	18,350.00	18,350.00	119,150.00
	5800 Capital Purchases	-	-	-	-	-	
	<b>Total</b>	<b>1,297,315.36</b>	<b>1,335,138.08</b>	<b>1,426,185.00</b>	<b>1,421,032.20</b>	<b>1,421,032.20</b>	<b>1,421,032.20</b>
010219	PARKING MAGISTRATE						
	5100 Salaries & Wages	4,073.00	4,236.00	4,406.00	4,406.00	4,406.00	4,406.00
	5200 Purchase of Services	843.56	852.56	1,100.00	1,200.00	1,200.00	
	5400 Supplies	-	-	-	100.00	100.00	1,300.00
	<b>Total</b>	<b>4,916.56</b>	<b>5,088.56</b>	<b>5,506.00</b>	<b>5,706.00</b>	<b>5,706.00</b>	<b>5,706.00</b>
010220	FIRE DEPARTMENT/RESCUE AND EMERGENCY MEDICAL SERVICES						
	5100 Salaries & Wages	133,607.65	165,453.28	211,574.00	219,929.44	219,929.44	219,929.44
	5200 Purchase of Services	8,396.24	11,043.16	10,400.00	10,400.00	10,400.00	
	5300 Training Expenses	4,107.77	3,061.50	5,000.00	11,000.00	11,000.00	
	5400 Supplies	28,736.22	28,551.82	26,000.00	26,000.00	26,000.00	
	5410 Fire Preparedness Fund	8,353.01	6,953.46	-	-	-	
	5700 Other Charges	5,204.03	4,965.20	8,300.00	8,300.00	8,300.00	
	5800 Capital Outlay	1,519.43	2,753.64	9,000.00	9,000.00	9,000.00	64,700.00
	<b>Total</b>	<b>189,924.35</b>	<b>222,782.06</b>	<b>270,274.00</b>	<b>284,629.44</b>	<b>284,629.44</b>	<b>284,629.44</b>
010231	AMBULANCE FUND						
	5200 Purchase of Services	106,800.00	173,700.00	229,310.20	236,189.50	236,189.50	236,189.50
	<b>Total</b>	<b>106,800.00</b>	<b>173,700.00</b>	<b>229,310.20</b>	<b>236,189.50</b>	<b>236,189.50</b>	<b>236,189.50</b>
010232	CAPE & ISLANDS EMERGENCY MEDICAL SERVICES						
	5200 Purchase of Services	1,537.50	1,575.94	1,750.00	1,750.00	1,750.00	1,750.00
	<b>Total</b>	<b>1,537.50</b>	<b>1,575.94</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>

## TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

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DEPT #	ACCOUNT TITLE	2007 EXPENDED	2008 Expended	Updated 2009 Appropriation	2010 Requested	2010 FIN COM RECOMMENDATION	2010 BOS RECOMMENDATION
010241	<b>BUILDING/INSPECTION SERVICES DEPARTMENT</b>						
	5100 Salaries & Wages	148,290.94	156,818.34	167,780.00	180,425.33	180,425.33	180,425.33
	5200 Purchase of Services	953.74	1,433.01	1,440.00	938.00	938.00	
	5400 Supplies	1,354.02	1,377.38	5,335.00	4,685.00	4,685.00	
	5700 Other Charges	1,646.91	1,998.66	3,714.00	3,714.00	3,714.00	
	5800 Capital Outlay	-	-	600.00	600.00	600.00	9,937.00
	<b>Total</b>	<b>152,245.61</b>	<b>161,627.39</b>	<b>178,869.00</b>	<b>190,362.33</b>	<b>190,362.33</b>	<b>190,362.33</b>
010242	<b>PLUMBING &amp; GAS INSPECTOR</b>						
	5100 Salaries & Wages	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	
	5700 Other Charges	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010245	<b>WIRING INSPECTOR</b>						
	5100 Salaries & Wages	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	
	5200 Purchase of Services	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	
	5700 Other Charges	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	SEE DEPT #241 ABOVE	
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
010249	<b>ANIMAL INSPECTOR</b>						
	5100 Salaries & Wages	276.25	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	Wages:
	5200 Purchase of Services	-	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	
	5400 Supplies	-	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	
	5700 Other Charges	-	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	SEE DEPT #292 BELOW	All other:
	<b>Total</b>	<b>276.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	Total:
010291	<b>TRURO EMERGENCY MANAGEMENT AGENCY (Civil Defense)</b>						
	5400 Supplies	149.97	440.00	300.00	300.00	300.00	
	5700 Other Charges	542.27	535.35	700.00	700.00	700.00	All other:
	<b>Total</b>	<b>692.24</b>	<b>975.35</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
010292	<b>DOG/ANIMAL CONTROL OFFICER</b>						
	5100 Salaries & Wages	17,789.02	22,584.00	24,335.00	24,335.00	24,335.00	Wages:
	5150 Overtime	-	-	-	-	-	
	5200 Purchase of Services	1,284.35	701.75	1,325.00	1,325.00	1,325.00	
	5400 Supplies	1,046.27	1,146.72	3,100.00	3,000.00	3,000.00	
	5700 Other Charges	783.14	-	275.00	175.00	175.00	All other:
	<b>Total</b>	<b>20,902.78</b>	<b>24,432.47</b>	<b>29,035.00</b>	<b>28,835.00</b>	<b>28,835.00</b>	Total:
010298	<b>OIL SPILL COORDINATOR</b>						
	5200 Purchase of Services	-	-	300.00	300.00	300.00	
	5400 Supplies	570.66	-	300.00	300.00	300.00	All other:
	<b>Total</b>	<b>570.66</b>	<b>-</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	Total:
010299	<b>SHELLFISH WARDEN</b>						
	5100 Salaries & Wages	6,985.00	7,264.00	9,494.00	9,494.00	9,494.00	Wages:
	5200 Purchase of Services	3,000.00	-	-	-	-	
	5400 Supplies	1,452.00	1,681.00	2,400.00	3,000.00	3,000.00	
	5700 Other Charges	1,300.00	1,300.00	1,400.00	1,400.00	1,400.00	All other:
	<b>Total</b>	<b>12,737.00</b>	<b>10,245.00</b>	<b>13,294.00</b>	<b>13,894.00</b>	<b>13,894.00</b>	Total:
<b>TOTAL PUBLIC SAFETY</b>		<b>1,787,918.31</b>	<b>1,935,564.85</b>	<b>2,155,823.20</b>	<b>2,183,998.47</b>	<b>2,183,998.47</b>	<b>2,183,998.47</b>
<b>PUBLIC EDUCATION</b>							
010300	<b>TRURO PUBLIC SCHOOLS</b>						
	* 9-44 REGULAR DAY PROGRAM						
	1000 SERIES (ADMINISTRATION)	113,225.00	149,741.00	157,709.00	172,151.00	172,151.00	
	2000 SERIES (INSTRUCTION)	1,017,652.00	974,664.00	1,006,127.00	1,170,104.00	1,170,104.00	
	3000 SERIES (OTHER SERVICES)	156,275.00	169,889.00	182,755.00	179,855.00	179,855.00	
	4000 SERIES (MAINTENANCE)	262,415.00	289,967.00	287,170.00	301,049.00	301,049.00	
	5000 SERIES (FIXED CHARGES)	-	-	-	-	-	
	6000 SERIES (COMMUNITY SERVICES)	1,010.00	1,010.00	835.00	725.00	725.00	
	7000 SERIES (ACQ F/A)	-	-	-	-	-	
	<b>TOTAL DAY TOTALS</b>	<b>1,550,577.00</b>	<b>1,585,271.00</b>	<b>1,634,596.00</b>	<b>1,823,884.00</b>	<b>1,823,884.00</b>	<b>-</b>



# TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

DEPT #	ACCOUNT TITLE	2007 EXPENDED	2008 Expended	Updated 2009 Appropriation	2010 Requested	2010 FIN COM RECOMMENDATION	2010 BOS RECOMMENDATION
010423	<b>SNOW REMOVAL</b>						
	5100 Salaries & Wages	8,881.67	20,838.95	11,700.00	11,700.00	11,700.00	11,700.00
	5200 Purchase of Services	500.00	-	500.00	500.00	500.00	
	5400 Supplies	13,103.63	11,676.99	12,800.00	12,800.00	12,800.00	13,300.00
	<b>Total</b>	<b>22,485.30</b>	<b>32,515.94</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
010424	<b>STREET LIGHTS</b>						
	5200 Purchase of Services	4,825.98	4,659.74	6,600.00	6,765.00	6,765.00	6,765.00
	<b>Total</b>	<b>4,825.98</b>	<b>4,659.74</b>	<b>6,600.00</b>	<b>6,765.00</b>	<b>6,765.00</b>	<b>6,765.00</b>
010430	<b>TRANSFER STATION/DISPOSAL AREA</b>						
	5100 Salaries & Wages	145,701.70	156,756.48	167,617.12	163,967.84	163,967.84	
	5150 Overtime	6,840.99	6,766.61	6,800.00	8,800.00	8,800.00	172,767.84
	5200 Purchase of Services	76,997.96	86,413.01	111,325.00	111,325.00	111,325.00	
	5400 Supplies	30,772.95	35,012.61	41,950.00	41,950.00	41,950.00	
	5600 Intergovernmental	-	-	-	-	-	
	5700 Other Charges	6,360.00	260.00	1,180.00	1,180.00	1,180.00	154,455.00
	5800 Capital Outlay	-	-	-	-	-	
	<b>Total</b>	<b>266,673.60</b>	<b>285,208.71</b>	<b>328,872.12</b>	<b>327,222.84</b>	<b>327,222.84</b>	<b>327,222.84</b>
	<b>PUBLIC BUILDING MAINTENANCE</b>						
010470	5100 Salaries & Wages	171,802.72	181,121.67	191,780.56	191,012.72	191,012.72	
	5150 Overtime	1,559.90	1,635.99	4,000.00	4,000.00	4,000.00	195,012.72
	5200 Purchase of Services	70,295.10	80,942.26	106,648.00	106,648.00	106,648.00	
	5400 Supplies	40,777.90	40,339.55	58,200.00	58,200.00	58,200.00	
	5700 Other Charges & Fees	-	-	235.00	235.00	235.00	
	5800 Capital Outlay	14,833.53	4,457.98	1,000.00	7,000.00	7,000.00	
	5850 Capital Preventative Building Maintenance	26,093.53	-	11,500.00	15,000.00	15,000.00	187,083.00
	<b>Total</b>	<b>325,362.68</b>	<b>308,497.45</b>	<b>373,363.56</b>	<b>382,095.72</b>	<b>382,095.72</b>	<b>382,095.72</b>
010491	<b>TOWN CEMETERIES</b>						
	5200 Purchase of Services	8,065.00	7,672.00	8,000.00	8,000.00	8,000.00	
	5400 Supplies	118.51	727.69	200.00	200.00	200.00	
	5700 Other Charges	-	-	200.00	200.00	200.00	8,400.00
	<b>Total</b>	<b>8,183.51</b>	<b>8,399.69</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>	<b>8,400.00</b>
010492	<b>SOLDIERS &amp; SAILORS LOTS</b>						
	5200 Purchase of Services	1,400.00	1,800.00	1,600.00	1,700.00	1,700.00	1,700.00
	<b>Total</b>	<b>1,400.00</b>	<b>1,800.00</b>	<b>1,600.00</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
010499	<b>CAPE COD GREENHEAD FLY CONTROL DISTRICT</b>						
	5200 Purchase of Services	500.00	500.00	500.00	500.00	500.00	500.00
	<b>Total</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>
<b>TOTAL PUBLIC WORKS</b>		<b>1,227,661.40</b>	<b>1,239,983.64</b>	<b>1,292,604.50</b>	<b>1,308,565.55</b>	<b>1,308,565.55</b>	<b>1,308,565.55</b>
<b><u>PUBLIC SERVICES</u></b>							
010510	<b>HUMAN SERVICES COMMITTEE</b>						
	5200 Purchase of Services	21,221.00	23,231.00	26,143.00	28,340.00	28,340.00	28,340.00
	<b>Total</b>	<b>21,221.00</b>	<b>23,231.00</b>	<b>26,143.00</b>	<b>28,340.00</b>	<b>28,340.00</b>	<b>28,340.00</b>
010511	<b>BOARD OF HEALTH</b>						
	5100 Salaries & Wages	64,684.82	61,090.87	70,235.00	73,044.00	73,044.00	
	5150 Overtime	-	-	-	-	-	73,044.00
	5200 Purchase of Services	19,442.61	17,066.09	21,457.00	34,457.00	34,457.00	
	5400 Supplies	394.84	354.33	800.00	800.00	800.00	
	5700 Other Charges	651.75	814.30	2,445.00	2,445.00	2,445.00	37,702.00
	<b>Total</b>	<b>85,174.02</b>	<b>79,325.59</b>	<b>94,937.00</b>	<b>110,746.00</b>	<b>110,746.00</b>	<b>110,746.00</b>
010512	<b>WATER RESOURCE OVERSIGHT COMMITTEE</b>						
	5200 Purchase of Services	5,429.72	12,032.81	50,500.00	50,500.00	50,500.00	50,500.00
	5600 Services-Lower Cape Regional Water Study	-	28.64	-	-	-	
	5700 Other Charges and Expenditures	56.56	972.12	-	-	-	
	<b>Total</b>	<b>5,486.28</b>	<b>13,033.57</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>50,500.00</b>	<b>50,500.00</b>

# TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

DEPT #	ACCOUNT TITLE	2007		2008	Updated 2009	2010	2010 FIN COM		2010 BOS	
		EXPENDED	EXPENDED				RECOMMENDATION	RECOMMENDATION		
010515	RECYCLING COMMITTEE									
	5200 Purchase of Services		685.90		1,500.00	1,500.00	1,500.00			
	5700 Other Charges		-		50.00	50.00		All other:	1,550.00	
	<b>Total</b>		<b>685.90</b>		<b>1,550.00</b>	<b>1,550.00</b>	<b>1,550.00</b>	Total:	<b>1,550.00</b>	
010541	COUNCIL ON AGING									
	5100 Salaries & Wages	131,128.66		152,826.77	182,861.00	189,769.00	189,769.00			
	5150 Overtime	1,080.17		245.19	-	-	-			
	5200 Purchase of Services	4,752.73		5,547.05	8,756.00	11,271.00	11,271.00	Wages:	189,769.00	
	5400 Supplies	955.00		10,890.00	12,453.00	12,453.00	12,453.00			
	5700 Other Charges	1,623.41		2,447.56	4,381.00	4,431.00	4,431.00			
	5800 Capital	-		-	-	-	-	All other:	28,155.00	
	<b>Total</b>	<b>139,539.97</b>		<b>166,773.17</b>	<b>206,888.00</b>	<b>217,924.00</b>	<b>217,924.00</b>	Total:	<b>217,924.00</b>	
010543	VETERANS SERVICES									
	5200 Purchase of Services	10,471.79		11,174.16	11,880.00	12,545.40	12,545.40			
	5700 Other Charges	869.90		2,155.00	2,500.00	2,500.00	2,500.00	All other:	15,045.40	
	<b>Total</b>	<b>11,341.69</b>		<b>13,329.16</b>	<b>14,380.00</b>	<b>15,045.40</b>	<b>15,045.40</b>	Total:	<b>15,045.40</b>	
010545	DISABILITIES COMMITTEE									
	5200 Purchase of Services	-		-	150.00	150.00	150.00			
	5400 Supplies	-		-	80.00	50.00	50.00			
	5700 Other Charges	-		-	100.00	100.00	100.00	All other:	300.00	
	<b>Total</b>	<b>-</b>		<b>-</b>	<b>330.00</b>	<b>300.00</b>	<b>300.00</b>	Total:	<b>300.00</b>	
<b>TOTAL PUBLIC SERVICES</b>		<b>263,448.86</b>		<b>297,040.36</b>	<b>394,728.00</b>	<b>424,405.40</b>	<b>424,405.40</b>		<b>424,405.40</b>	
<b><u>CULTURE &amp; RECREATION</u></b>										
010610	TOWN LIBRARIES									
	5100 Salaries & Wages	141,067.71		153,891.00	162,805.00	167,694.00	167,694.00	Wages:	167,694.00	
	5200 Purchase of Services	17,377.82		21,273.93	22,485.00	24,325.00	24,325.00			
	5400 Supplies	12,661.76		14,907.17	18,200.00	17,000.00	17,000.00			
	5410 Books & Subscriptions	30,000.00		37,500.00	43,500.00	44,000.00	44,000.00			
	5700 Other Charges	16,632.27		19,311.14	22,100.00	22,100.00	22,100.00			
	5800 Capital Outlay	-		-	-	-	-	All other:	107,425.00	
	<b>Total</b>	<b>217,739.56</b>		<b>246,883.24</b>	<b>269,090.00</b>	<b>275,119.00</b>	<b>275,119.00</b>	Total:	<b>275,119.00</b>	
010630	RECREATION COMMISSION									
	5100 Salaries & Wages	67,751.54		67,394.03	90,155.00	116,040.61	116,040.61	Wages:	116,040.61	
	5150 Overtime	379.68		-	-	-	-			
	5200 Purchase of Services	16,924.81		13,767.25	28,710.00	31,050.00	31,050.00			
	5210 Youth Fund for Sports Not offered in Truro	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00			
	5400 Supplies	19,765.81		12,397.90	8,980.00	10,365.00	10,365.00			
	5600 Intergovernmental Expenses	1,000.00		1,000.00	1,100.00	1,100.00	1,100.00			
	5700 Other Charges	1,935.95		1,066.16	2,150.00	1,675.00	1,675.00			
	5800 Capital Outlay	1,010.00		-	4,000.00	4,000.00	4,000.00	All other:	51,190.00	
	<b>Total</b>	<b>111,767.79</b>		<b>98,625.34</b>	<b>138,095.00</b>	<b>167,230.61</b>	<b>167,230.61</b>	Total:	<b>167,230.61</b>	
010640	BEACH PROGRAM OPERATIONS									
	5100 Salaries & Wages	133,653.50		145,355.06	164,514.08	172,740.00	172,740.00	Wages:	175,740.00	
	5150 Overtime	6,887.20		4,544.15	3,000.00	3,000.00	3,000.00			
	5200 Purchase of Services	5,257.56		5,379.25	9,965.00	9,965.00	9,965.00			
	5400 Supplies	15,463.02		14,866.16	18,078.00	17,234.00	17,234.00			
	5600 Intergovernmental (Details)			1,131.21	1,400.00	1,300.00	1,300.00			
	5700 Other Charges	1,349.71		3,145.98	-	-	-	All other:	28,499.00	
	5800 Capital Outlay	25,331.30		-	-	-	-	Total:	<b>204,239.00</b>	
	<b>Total</b>	<b>187,912.29</b>		<b>174,421.81</b>	<b>192,562.08</b>	<b>204,239.00</b>	<b>204,239.00</b>		<b>204,239.00</b>	
010650	GOLF COURSE									
	5100 Salaries & Wages	247,055.98		257,314.46	278,659.80	281,108.00	281,108.00	Wages:	281,608.00	
	5150 Overtime	113.66		108.66	500.00	500.00	500.00			
	5200 Purchase of Services	52,035.33		65,065.31	60,075.00	57,645.00	57,645.00			
	5400 Supplies	130,830.13		124,149.62	111,609.00	112,754.00	112,754.00			
	5600 Intergovernmental Charges	108,547.69		108,732.64	115,450.00	117,350.00	117,350.00			
	5700 Other Charges	4,113.78		3,786.73	4,675.00	4,725.00	4,725.00	All other:	297,474.00	
	<b>Total</b>	<b>547,126.37</b>		<b>562,760.27</b>	<b>578,468.80</b>	<b>579,082.00</b>	<b>579,082.00</b>	Total:	<b>579,082.00</b>	

# TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

DEPT #	ACCOUNT TITLE	2007 EXPENDED	2008 Expended	Updated 2009 Appropriation	2010 Requested	2010 FIN COM RECOMMENDATION	2010 BOS RECOMMENDATION
060660	<b>PAMET HARBOR COMMISSION</b>						
	5100 Salaries & Wages	259,26	241,80	553,00	553,00	553,00	Wages: 553,00
	5200 Purchase of Services	260,00	254,00	450,00	450,00	450,00	
	5400 Supplies	-	-	100,00	100,00	100,00	
	5700 Other Charges	-	-	150,00	150,00	150,00	
	5850 Capital Outlay & Maintenance Dredging	73,065.00	83,424.44	85,950.00	87,910.00	87,910.00	All other: 88,610.00
	<b>Total</b>	<b>73,584.26</b>	<b>83,920.24</b>	<b>87,203.00</b>	<b>89,163.00</b>	<b>89,163.00</b>	Total: <b>89,163.00</b>
010661	<b>PAMET HARBOR OPERATIONS</b>						
	5100 Salaries & Wages	57,638.92	52,663.75	66,605.60	68,447.60	68,447.60	Wages: 68,747.60
	5150 Overtime	27.05	150.59	300.00	300.00	300.00	
	5200 Purchase of Services	2,096.33	2,096.33	3,865.00	3,865.00	3,865.00	
	5400 Supplies	4,917.85	6,116.58	4,900.00	4,900.00	4,900.00	
	5700 Other Charges	860.00	531.22	1,480.00	1,400.00	1,400.00	
	5800 Capital Outlay	-	-	1,950.00	500.00	500.00	All other: 10,665.00
	<b>Total</b>	<b>66,054.69</b>	<b>61,558.47</b>	<b>79,100.60</b>	<b>79,412.60</b>	<b>79,412.60</b>	Total: <b>79,412.60</b>
010691	<b>HISTORICAL COMMISSION</b>						
	5200 Purchase of Services	250.00	-	250.00	250.00	250.00	
	5400 Supplies	-	-	-	-	-	All other: 250.00
	5700 Other Charges	-	-	250.00	250.00	250.00	Total: <b>250.00</b>
010692	<b>HISTORIC REVIEW BOARD</b>						
	5200 Purchase of Services	65.00	75.00	75.00	150.00	150.00	All other: 150.00
	5400 Supplies	-	95.00	225.00	-	-	Total: <b>150.00</b>
	<b>Total</b>	<b>65.00</b>	<b>170.00</b>	<b>300.00</b>	<b>150.00</b>	<b>150.00</b>	Total: <b>150.00</b>
010698	<b>TERCENTENARY COMMITTEE</b>						
	5100 Personnel Services	-	-	-	27,500.00	27,500.00	Wages 27,500.00
	5200 Purchase of Services	-	3,183.58	37,300.00	-	-	
	5400 Supplies	-	370.92	6,500.00	2,500.00	2,500.00	
	5700 Other Charges	-	376.79	500.00	-	-	All other: 2,500.00
	<b>Total</b>	<b>0.00</b>	<b>3,931.29</b>	<b>44,300.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	Total: <b>30,000.00</b>
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>1,204,499.96</b>	<b>1,232,270.66</b>	<b>1,389,369.48</b>	<b>1,424,646.21</b>	<b>1,424,646.21</b>	<b>1,424,646.21</b>
010710	<b>DEBT SERVICE</b>						
	<b>RETIREMENT OF DEBT - PRINCIPAL</b>						
	5910 Long Term Debt Principal Payment	675,000.00	650,000.00	1,020,401.00	1,100,401.00	1,100,401.00	All other: 1,100,401.00
	<b>Total</b>	<b>675,000.00</b>	<b>650,000.00</b>	<b>1,020,401.00</b>	<b>1,100,401.00</b>	<b>1,100,401.00</b>	Total: <b>1,100,401.00</b>
010751	<b>INTEREST PAYMENTS - LONG TERM DEBT</b>						
	5915 Long Term Debt Interest Payment	149,842.50	136,742.50	151,380.00	366,350.00	366,350.00	All other: 366,350.00
	<b>Total</b>	<b>149,842.50</b>	<b>136,742.50</b>	<b>151,380.00</b>	<b>366,350.00</b>	<b>366,350.00</b>	Total: <b>366,350.00</b>
010752	<b>INTEREST PAYMENTS - SHORT TERM DEBT</b>						
	5925 Short Term Debt Interest Payment	23,537.67	62,138.94	168,500.00	10,000.00	10,000.00	All other: 10,000.00
	<b>Total</b>	<b>23,537.67</b>	<b>62,138.94</b>	<b>168,500.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	Total: <b>10,000.00</b>
<b>TOTAL DEBT SERVICE</b>		<b>848,380.17</b>	<b>848,881.44</b>	<b>1,340,281.00</b>	<b>1,476,751.00</b>	<b>1,476,751.00</b>	<b>1,476,751.00</b>
<b>EMPLOYEE BENEFITS</b>							
010911	<b>RETIREMENT AND PENSION</b>						
	5170 County Retirement Assessment	507,734.00	559,484.60	585,772.00	624,722.00	624,722.00	All other: 624,722.00
	<b>Total</b>	<b>507,734.00</b>	<b>559,484.60</b>	<b>585,772.00</b>	<b>624,722.00</b>	<b>624,722.00</b>	Total: <b>624,722.00</b>
010912	<b>WORKER'S COMPENSATION</b>						
	5170 Worker's Compensation Insurance	36,042.61	39,011.00	43,689.00	45,100.00	45,100.00	All other: 45,100.00
	<b>Total</b>	<b>36,042.61</b>	<b>39,011.00</b>	<b>43,689.00</b>	<b>45,100.00</b>	<b>45,100.00</b>	Total: <b>45,100.00</b>
010913	<b>UNEMPLOYMENT INSURANCE COMPENSATION</b>						
	5170 Unemployment Compensation	43,114.22	73,797.51	55,000.00	75,000.00	75,000.00	All other: 75,000.00
	<b>Total</b>	<b>43,114.22</b>	<b>73,797.51</b>	<b>55,000.00</b>	<b>75,000.00</b>	<b>75,000.00</b>	Total: <b>75,000.00</b>



## TOWN OF TRURO FY 2010 MUNICIPAL OPERATING BUDGET

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DEPT #	ACCOUNT TITLE	2007 EXPENDED	2008 Expended	Updated 2009 Appropriation	2010 Requested	2010 FIN COM RECOMMENDATION	2010 BOS RECOMMENDATION
010914	GROUP HEALTH INSURANCE - EMPLOYER SHARE 5170 Group Health Premium Payments	793,421.37	844,513.55	1,072,812.00	1,146,791.00	1,146,791.00	1,146,791.00
	<b>Total</b>	<b>793,421.37</b>	<b>844,513.55</b>	<b>1,072,812.00</b>	<b>1,146,791.00</b>	<b>1,146,791.00</b>	<b>1,146,791.00</b>
010915	GROUP LIFE INSURANCE - EMPLOYER SHARE 5170 Group Life Premium Payments	2,042.34	2,029.68	2,199.00	2,085.00	2,085.00	2,085.00
	<b>Total</b>	<b>2,042.34</b>	<b>2,029.68</b>	<b>2,199.00</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>2,085.00</b>
010916	FICA/MEDICARE INSURANCES - EMPLOYER SHARE 5176 FICA/Medicare Payments	63,874.38	69,029.40	80,823.00	80,823.00	80,823.00	80,823.00
	<b>Total</b>	<b>63,874.38</b>	<b>69,029.40</b>	<b>80,823.00</b>	<b>80,823.00</b>	<b>80,823.00</b>	<b>80,823.00</b>
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,446,228.92</b>	<b>1,587,865.74</b>	<b>1,840,295.00</b>	<b>1,974,521.00</b>	<b>1,974,521.00</b>	<b>1,974,521.00</b>
	<b><u>MUNICIPAL LIABILITY INSURANCES</u></b>						
010945	MUNICIPAL LIABILITY INSURANCES 5700 Insurance Payments	124,040.61	160,853.80	223,800.00	246,180.00	246,180.00	246,180.00
	<b>Total</b>	<b>124,040.61</b>	<b>160,853.80</b>	<b>223,800.00</b>	<b>246,180.00</b>	<b>246,180.00</b>	<b>246,180.00</b>
	<b>TOTAL MUNICIPAL INSURANCES</b>	<b>124,040.61</b>	<b>160,853.80</b>	<b>223,800.00</b>	<b>246,180.00</b>	<b>246,180.00</b>	<b>246,180.00</b>
	<b>GRAND TOTAL OPERATING BUDGET:</b>	<b><u>12,006,248.04</u></b>	<b><u>12,525,183.63</u></b>	<b><u>14,586,152.24</u></b>	<b><u>15,109,847.28</u></b>	<b><u>15,109,847.28</u></b>	<b><u>15,109,847.28</u></b>

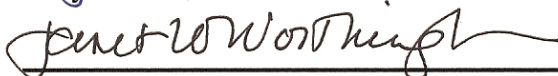
In conformity with Section 2.3.5 of the Truro Town Charter, you are hereby directed to serve these warrants, by posting duly-attested copies in Town Hall, the United States Post Offices, two other public places in Truro and two other public places in North Truro, fourteen days, at least, before the date of said meetings.

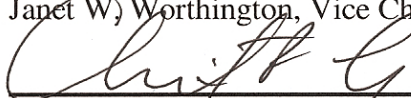
Hereto fail not and make due return of the warrants, together with your doings thereon, to the Town Clerk, at time and place of said meetings. Given unto our hands this 2<sup>nd</sup> day of April in the year of our Lord, Two Thousand and Nine.

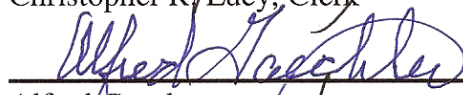
We, the members of the Board of Selectmen of the Town of Truro, have read the warrant for the Annual Town Meeting to be held on April 28, 2009, at the Truro Community Center; and have read the warrant for the Town Election to be held on Tuesday, May 12, 2009 from 7:00am to 8:00 pm at the Truro Community Center..


Acting in capacity of the Board of Selectmen we do hereby grant approval of and permission for the above mentioned warrant.

  
\_\_\_\_\_  
Gary Palmer, Chairman

  
\_\_\_\_\_  
Janet W. Worthington, Vice Chairman

  
\_\_\_\_\_  
Christopher R. Lucy, Clerk

  
\_\_\_\_\_  
Alfred Gaechter

  
\_\_\_\_\_  
Curtis Hartman

\_\_\_\_\_  
A true copy, attest:

Cynthia A. Slade  
Town Clerk, Town of Truro

Sirs: I have served this warrant by posting duly attested copies thereof at the following places: Dutra's Market, Groziers Garage, Lower Cape Auto & Truck Repair, Savory & Sweet Escape, Pamet Valley Liquors, Truro Post Office, N. Truro Post Office, Truro Public Safety Facility, Truro Public Library, Transfer Station, Truro Central School, Truro Community Center, Highland Links clubhouse and Truro Town Hall.

\_\_\_\_\_  
Constable

\_\_\_\_\_  
date